



IMPACT REPORT



2025-2026

APRIL - MARCH



Making India Better For Women & Children



www.oasisindia.org

PRESIDENT AND EXECUTIVE DIRECTOR

The year 2025–2026 has been a year of strengthening, expansion, and renewed commitment for Oasis India. As we reflect on another year of service, we are reminded that meaningful change is built through consistent presence, trusted relationships, and the courage to respond to emerging needs.

Our journey continues to be guided by our vision of building communities where everyone is included, can contribute and reach their fullest potential, with the prevention of human trafficking at the heart of our work. Over the years, we have learned that lasting prevention requires more than awareness—it calls for stronger communities, greater opportunities, safe migration, resilient families, quality education, dignified livelihoods and effective protection systems.

This year, we took an important step forward in this direction by expanding our human trafficking prevention work to two new strategic railway locations—Dimapur Railway Station in Nagaland and Sairang Railway Station in Mizoram. These locations bring us closer to people who may be vulnerable to trafficking while travelling.

Through trained Transit Monitors and coordination with the Railway Protection Force, Government Railway Police, Child Welfare Committee, Childline and other stakeholders, the project seeks to identify vulnerable passengers early, provide immediate support and strengthen protection mechanisms. Implemented in partnership with Love Justice International, this expansion marks an important new chapter in our prevention work.

Across our programmes, we continued to invest in both prevention and restoration. Our anti-trafficking initiatives reached thousands through awareness sessions, community rallies, street plays, source-area campaigns and the Mukthi Bike Challenge. The 2025 Mukthi Bike Challenge alone directly reached more than 5,320 people, bringing together riders, students, schools, NGOs, institutions and community leaders in a shared movement against trafficking and exploitation.

At the same time, our Rehabilitation and Reintegration Programme supported 75 individuals providing survivor-centred care including

safe accommodation, healthcare, counselling, education, legal support, vocational training and livelihood preparation. These journeys remind us that prevention and rehabilitation must go hand in hand—protecting people from exploitation while helping survivors rebuild their lives with dignity and hope.

Our work also continued beyond direct anti-trafficking interventions. Through community development, Oasis India strengthened local leadership and access to essential services, reaching 9,246 individuals. Through skilling initiatives, 1,713 people participated in vocational and micro-skilling opportunities, with many moving towards employment and greater economic independence. Environmental and resilience initiatives further recognised the connection between climate vulnerability, displacement, unsafe migration and trafficking risks.

We also recognise that sustainable social change requires stronger institutions and stronger partners. This year, Oasis India launched the Growth, Sustainability & Leadership Programme (GSL-P) to strengthen grassroots organisations across Northeast India in areas such as leadership, governance, financial management, programme quality and fundraising. By investing in other organisations, we hope to contribute to a stronger ecosystem of organisations working to protect vulnerable communities and create lasting change.

As we look ahead, the challenges are significant, but so are the opportunities. We must continue to listen to communities, strengthen partnerships, embrace innovation, diversify resources and remain accountable to those we serve.

We have come this far because people chose to believe that change is possible. And we will continue moving forward with the same conviction: to prevent exploitation, restore dignity, strengthen communities and create opportunities for women and children to thrive.

Thank you to our staff, board members, donors, partners, volunteers, government stakeholders and, most importantly, the communities and individuals who have trusted us and walked this journey with us.

Mangneo Lungdim
Executive Director,
Oasis India



Mr. Sundeep Sadarangani
President,
Committee of Management
Oasis India



Together, let us continue to make India better for women and children.

MEET OUR BOARD



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Mr. Mangneo Lhungdim
Ex-officio & Executive Director



MUKTHI BIKE CHALLENGE 2025

8th – 15th November 2025 | Bangalore → Mumbai
Riding for Freedom. Creating Awareness. Inspiring Action.

The 8th edition of the Mukthi Bike Challenge (MBC) brought together 19 riders (13 from the UK, 1 from the USA, and 5 from India) alongside 20+ Christ University theatre students and 4 Oasis India crew members in a powerful awareness journey from Bangalore to Mumbai.

Mukthi Bike Challenge is Oasis India's flagship initiative that uses long-distance motorcycle rides and community engagement to raise awareness on human trafficking, child safety, and exploitation, while mobilising communities to become active agents of prevention.

The campaign was officially inaugurated in Bangalore and travelled across schools, colleges, public spaces, hostels, and communities, creating conversations through street theatre, awareness talks, interactive sessions, and community engagement activities.

Journey Highlights:

8-day awareness ride across multiple districts and states

15+ strategic locations reached

5,320+ individuals directly impacted

Street theatre performances led by 20+ student volunteers

Active participation from schools, NGOs, law enforcement, community leaders and local institutions

Awareness on human trafficking, child protection, drug abuse, and preventive action

Pledge campaigns encouraging collective responsibility

Audience Segment	Reach
Schools & Colleges	4,000+
Community/Public Spaces	1,000+
Children & Vulnerable Groups	320+
Total Direct Reach	5,320+

Mukthi Bike Challenge 2025 demonstrated the power of collaboration and collective action. From riders and volunteers to schools, institutions, NGOs, and supporters, every partnership strengthened the movement toward safer communities and a future free from exploitation..



Our Thematic Pillars of Work

EDUCATION



Coming from a family facing financial hardship, Gajalakshmi's father works as a watchman earning ₹8,000 per month, while her mother supplements the family income through housekeeping work. Despite these challenges, Gajalakshmi remained committed to her education at the Government Girls Higher Secondary School.

In 2024, she struggled with English and Mathematics, which affected her confidence and academic performance. Concerned about her progress, her mother enrolled her in Oasis India's after-school support program. With consistent guidance and encouragement, Gajalakshmi began to flourish.

Her transformation has been remarkable. She improved significantly in English and Mathematics, became more confident in the classroom, and earned recognition for her outstanding school performance during the 2024-25 academic year.

In 2026, she secured second place in a district-level speech competition and actively participated in a self-defense workshop organized by the Greater Chennai Corporation Police.

Today, Gajalakshmi is not only excelling academically but is also emerging as a young leader in her community. She actively contributes to planning and implementing community initiatives, inspiring others through her dedication and confidence.

Her journey reflects the life-changing impact of timely support, quality education, and a nurturing environment. What began as a struggle to keep up in school has become a story of leadership, resilience, and hope.



"I once felt scared to answer questions in class because I thought I would make mistakes. Today, I speak confidently, participate in competitions, and help others in my community. Oasis India helped me believe in myself and dream bigger."

Gajalakshmi, Chennai

1296 children received educational inputs.

297 Children received After-School Learning Support

171 Children Received Educational Sponsorship

116 Children Re-enrolled in School

5 Learners Pursued NIOS Grade 12

637 Students Received Scribe Assistance

14 Youth Supported in Higher Education

22 Adults Completed Adult Literacy

All After-school students Participated in Educational Outings & Vacation Camps



As per Oasis India's strategy of strengthening quality education and holistic child development, in the Annual year 2024- 2025 , the Education programme reached 1,296 children, youth and adults (975 direct and 321 indirect beneficiaries).

Complemented by regular counselling, parent engagement, health check-ups and life skills education, these interventions strengthened learning outcomes, improved educational access and retention, and created enabling environments for children and young people to realise their full potential.

SPORTS



At just 12 years old, Vignesh's football journey is already inspiring many young athletes. Coming from a family of daily wage laborers, Vignesh joined Oasis India's Football for Life program in 2023 as a shy, underweight student with limited football experience and low confidence. Through consistent training, nutritional support, and determination, he steadily improved his fitness, skills, and discipline.

His breakthrough came in 2025 when he was selected for the Under-12 squad of Chennaiyin FC, one of India's leading professional football clubs. Following his impressive performances, his contract was renewed, and he officially joined the team again in March 2026.

Vignesh has also represented his team in several competitive tournaments and state-level football leagues, including FC Madras Camp and The Football Plus Club League. Recognized for his dribbling, shooting, ball control, and aerial ability, he has emerged as one of the most promising players in the program.

While continuing his studies, Vignesh remains focused on achieving his dream of becoming a professional footballer.

His journey is proof that talent, when nurtured with opportunity and support, can open doors to extraordinary possibilities.

608 Children & Youth Engaged in various sports

340 Children Football

202 Children Self-Defence

66 children Kabaddi



Getting selected for Chennaiyin FC was one of the happiest moments of my life. It showed me that hard work pays off. I want to keep improving, play at higher levels, and one day become a professional footballer."

Vignesh, Chennai

Through sports program, Oasis India engaged 608 children and youth in structured sporting activities that promoted physical well being, leadership and social inclusion. To support their overall growth and performance, daily nutritional supplements were provided, contributing to improved health, fitness and sustained participation in sports. Regular practice and participation in competitive matches fostered a healthy competitive mindset, enhanced sportsmanship, perseverance and decision making skills, while encouraging participants to strive for excellence.

These interventions contributed to the organisation's strategy of nurturing the holistic development of children and youth while strengthening protective and inclusive community environments.



PREVENTION

Preeti's childhood was marked by family breakdown, neglect and abuse, leaving her vulnerable and without the protection every child deserves. During her early teens, she experienced abuse by her stepfather. Despite seeking help, her pleas were ignored, leading to severe emotional trauma and a suicide attempt.

Determined to break free, Preeti courageously sought help from her biological father and pursued legal action against her abuser. To ensure her safety, authorities referred her to a care home, where she received counselling, emotional support and the opportunity to rebuild her life.

Through Oasis India's rehabilitation and life-skills programme, Preeti gradually regained confidence and discovered new purpose. She developed communication and computer skills, explored her talents in art, singing and dance, and secured her first temporary job at a clothing shop. With her earnings, she purchased her first mobile phone and paid her Class 12 admission fees—important milestones that strengthened her confidence and independence.

Today, Preeti is pursuing her higher education through the first year of her degree at IGNOU while undergoing training and working in the jewellery-making sector. As she prepares to transition from Nirmal Bhavan to a group home, she looks forward to living more independently and building a secure future.



“

"My past does not define me. Every challenge has made me stronger, and today I choose hope, education and a brighter future"

Preeti, Mumbai

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- 36,308** people reached through ,sessions, rallies, street play, etc.
- 893** Community Members Participated in Anti-Human Trafficking Awareness Sessions
- 2640** Individuals Reached through Street Plays & Community Rallies
- 5940** Students & Stakeholders Participated in Awareness Programmes
- 71** Community Stakeholders Trained as Awareness Champions
- 155** Children Active in PHT Clubs (Prevention of Human Trafficking Clubs)
- 25,320** Individuals Reached through Mukthi Bike Challenge
- 949** Community Members Reached through Source Area Campaigns
- 8** Individuals Received Counselling & Follow-up Support
- 70** Community Members Attended sessions on Domestic Violence, Child Protection & Child Rights



REHABILITATION AND REINTEGRATION



Rudha's childhood was marked by family conflict, abandonment, loss and emotional instability, leaving her vulnerable to exploitation. After being manipulated by a friend who attempted to traffic her, she was rescued by the police and referred to Oasis India's rehabilitation programme.

Through trauma-informed counselling, safe care and consistent emotional support at Nirmal Bhavan, Rudha gradually regained confidence, stability and hope. The nurturing environment enabled her to heal from past experiences and begin rebuilding her life with dignity.

Today, Rudha actively participates in learning, creative activities and leadership opportunities while preparing for her Class 10 examinations with renewed confidence and determination. Her journey reflects the transformative power of rehabilitation, demonstrating how timely intervention, compassionate care and holistic support can help survivors recover, rebuild their lives and look forward to a brighter future.



“

At Nirmal Bhavan, I found more than a safe place—I found people who believed in me and helped me believe in myself. Today, I got a new hope and confidence to dream about my future again.”

Rudha, Mumbai

”

75 individuals (45 direct and 30 indirect) received comprehensive, survivor-centred support through Oasis India's Rehabilitation and Reintegration Programme during 2025–2026, helping them recover from trauma, rebuild their lives, and reintegrate safely into society.

23 Survivors received safe accommodation, nutritious meals, clothing, healthcare, trauma-informed psychosocial counselling, legal support, education and vocational training, life skills education, recreational activities, individual case management, family tracing, restoration and follow up care tailored to their needs. Livelihood preparation and linkages to government schemes and community resources further strengthened their transition towards independent living.

11 survivors, eight women and three men were successfully reintegrated with their families, while others were referred to appropriate government homes and specialised support services. These interventions enabled survivors to restore their dignity, strengthen their resilience and rebuild their lives in safe and supportive environments, in line with Oasis India's strategy of ensuring long term recovery and sustainable reintegration.



The purpose of rehabilitation is to safeguard children in every community from becoming second-generation sex workers and from experiencing repeated abuse within their families.



SKILLING



At 21, Lavaniya's story is one of extraordinary resilience, courage, and determination. Growing up in a low-income family in Vyasarpadi, Chennai, Lavaniya's life changed dramatically when a devastating road accident claimed her father's life and left her mother, brother, and herself critically injured. While Lavaniya and her brother eventually recovered, her mother remained unconscious for a long period, and the family spent nearly two years rebuilding their lives after the tragedy.

Faced with severe financial hardship and limited support, Lavaniya began searching for opportunities to create a better future. Her turning point came when she enrolled in Oasis India's free Hair Dressing Training Programme. Through dedication and hard work, she mastered professional beauty skills and secured employment at a local salon, earning ₹17,000 per month and gaining a better financial independence.

Unfortunately, Life brought another challenge when her husband, Saravanan, lost his job following a serious accident. Instead of giving up, Lavaniya turned adversity into opportunity. Drawing on the skills she had learned through Oasis India, she launched a home-based beauty parlour and promoted her services through social media.

Today, her business is thriving, generating more than ₹1,000 per day and providing vital support for her family. Lavaniya continues to successfully run her enterprise while pursuing her dream of expanding her business in the future.

Lavaniya's journey demonstrates how skills, determination, and opportunity can empower individuals to overcome life's greatest challenges and build a sustainable future.



“

There were times when I felt like life had taken everything from us. The training I received gave me not just a skill, but the confidence to start again. Today, I can support my family and look forward to the future with hope

-- Lavaniya, Chennai

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1,713 individuals were equipped with skills in different fields and were placed in jobs relevant to their skill.

359 Beneficiaries Tailoring

292 Students Basic IT & Tally

266 Beneficiaries Mushroom Cultivation

215 Beneficiaries Agro-based Training

106 Students Hairdressing & Beautician

50 Students Other Short-Term Courses

10 Students Micro Skilling

3 Students Basic Electrical

3 Students Patient Care

1 Student Hotel Management

191

Trainees Secured Employment - A successful transition into dignified livelihoods



By combining vocational training with life skills, financial literacy, digital literacy, workplace readiness, industry exposure, internships and awareness sessions, Oasis India empowered individuals to build confidence, secure dignified livelihoods and achieve greater economic independence.

COMMUNITY



At 25 years old, Paulina Sangma, a mother of two, experienced the life-changing impact of community support during her second pregnancy.

Throughout her pregnancy, Oasis India's Community Nurse provided regular monitoring, home visits, health guidance, and monthly nutritional support. This consistent care helped Paulina stay healthy, informed, and confident as she prepared for childbirth.

With the guidance and encouragement of the Community Nurse, Paulina chose to deliver her baby at a Government hospital, ensuring access to safe and quality maternal healthcare. As a result, she gave birth to a healthy baby girl and experienced a safe delivery.

What made the difference was not just medical advice, but the presence of a caring support system that walked alongside her throughout her pregnancy journey. The regular follow-up, nutritional assistance, and personalized care gave her the confidence to make informed decisions for herself and her child.

Today, Paulina is a healthy mother caring for her growing family and remains deeply grateful for the support she received. Her story highlights how community-based care can empower mothers, improve health outcomes, and give every child a healthier start in life.



“

The regular visits, guidance, and care I received gave me confidence throughout my pregnancy. Because of the support from Oasis India, I made informed decisions and safely welcomed my baby girl into the world. I am truly grateful for the community that stood beside me

— Paulina Sangma, Meghalaya

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COMMUNITY LEADERSHIP

- 228** **Child Change Agents** - Empowering children to become advocates for positive change.
- 130** **Adult Change Agents** - Leading community transformation and local ownership
- 214** Individuals Linked to Government Welfare Schemes

YOUTH & WOMEN EMPOWERMENT

- 1,218** Youth Engaged through Youth Clubs
- 289** Women Participated in Self-Help Groups

HEALTH & WELL-BEING

- 1,992** Participated in Health Awareness Programmes
- 1,056** Beneficiaries Accessed Healthcare Services & Medical Camps

COMMUNITY PARTICIPATION

- 289** Participated in Education Awareness Initiatives
- 4,431** Community Members Participated in Environmental Sanitation & Swachh Bharat Activities

To enhance Prevention of human trafficking, participation from the community is essential. Oasis India facilitates Community building by bringing together people from all walks of life, residing in the community where projects operate, to create in them a sense of ownership for its own development.

In 2025-26, Oasis India strengthened community leadership, participation and access to essential services, reaching 9,246 individuals (4,822 direct and 4,424 indirect)

These efforts enhanced local leadership, strengthened social cohesion and expanded access to opportunities, laying the foundation for safer, more resilient and sustainable communities.



ENVIRONMENT



Environment Initiatives: Building Greener and Cleaner Communities

Throughout 2025–26, Oasis India continued to promote environmental stewardship and sustainable community practices across project villages through awareness, action, and community participation.

Two environmental awareness and sensitization sessions were conducted in Teiseng and Bijang villages, reaching 277 community members and encouraging collective responsibility for environmental protection.

To promote reforestation and environmental conservation, 300 saplings were planted across Teiseng, Tuinom, and Songpi villages during World Environment Day and Van Mahotsav celebrations. These initiatives engaged 235 participants and highlighted the importance of preserving natural resources for future generations.

In support of the Clean and Green Village initiative and the Government of India's vision for a cleaner nation, cleanliness drives and village beautification activities were organized across four villages, mobilizing 227 community members. To strengthen waste management practices, 20 large community dustbins were installed in Bijang village, encouraging proper waste disposal and reducing littering.

The project also observed key environmental events, including World Environment Day, Van Mahotsav, International Earth Day, Global Recycling Day, and World Water Day, engaging hundreds of participants through awareness activities, environmental pledges, and practical actions that promoted eco-friendly lifestyles.

These collective efforts strengthened community awareness, encouraged positive environmental behaviors, and inspired residents to take an active role in creating cleaner, greener, and more sustainable villages.

359 Saplings Planted across 3 Villages (• Teiseng • Tuinom • Songpi)

292 Members Participated in Cleanliness Drives & Village Beautification

20 Community Dustbins Installed Promoting proper waste management in Bijang village

2 Environmental Awareness & Sensitisation Sessions Reaching 277 community members.

ENVIRONMENTAL CAMPAIGNS

-  World Environment Day
-  Van Mahotsav
-  Global Recycling Day
-  World Water Day
-  International Earth Day



Environmental conservation is more than protecting nature—it is about protecting lives. Strong, prepared communities are the first line of defence against disasters, displacement and the risks that can lead to human trafficking.

Mr. Tongkhomang Haokip
Head of DRR & Resilient Livelihoods

By promoting environmental stewardship and sustainable community practices, Oasis India is strengthening community resilience against the growing impacts of climate change and natural disasters.

When disasters destroy livelihoods and displace families, the risk of unsafe migration, exploitation and human trafficking often increases.

Through collective action and environmental conservation, communities are better prepared to protect both their natural resources and their people.



GROWTH, SUSTAINABILITY & LEADERSHIP PROGRAMME (GSL-P)



GROWTH - SUSTAINABILITY - LEADERSHIP (GSL-P)

1st COHORT - RESIDENTIAL WORKSHOP

11th - 14th FEBRUARY 2026



A key milestone during 2025-26 was the successful 4-day residential workshop held in Guwahati, Assam, bringing together grassroots leaders from across the Northeast. Participants engaged with experienced development practitioners, government officials and sector experts, while developing organisational action plans that will be implemented with continued mentorship through the programme.

By investing in stronger institutions today, GSL-P is nurturing a new generation of resilient grassroots organisations that are better equipped to protect vulnerable communities, prevent human trafficking and create sustainable impact across Northeast India.



Strong grassroots organisations are essential for creating lasting social change. Recognising the challenges many nonprofits face in areas such as governance, compliance, fundraising and organisational sustainability, Oasis India launched the Growth, Sustainability & Leadership Programme (GSL-P) to strengthen the capacity of grassroots NGOs across Northeast India.

GSL-P is a long-term capacity-building initiative designed to equip nonprofit leaders with practical knowledge, strategic tools and mentorship to build resilient, accountable and sustainable organisations. Through expert-led workshops, peer learning and one-on-one mentoring, participating organisations strengthen their leadership, governance systems, financial management, programme quality and fundraising capabilities.



OUR STRATEGIC FOCUS



In January 2022, the national leadership team, ably led by our Executive Director, Mangneo Lungdim, and a member of the governing board, met to develop a promising five-year strategy. This was done with a desire to be relevant, bring focus and expand the scope of our programmes, geography and funding to make a bigger impact. An external consultant helped review and shape the strategy for the next 5 years with a 2-month robust and critical review of our work through an organisational assessment tool.

In keeping with our motto of 'making India better for women and children', our core expertise and experience, Oasis India's identity and programme focus will be Prevention of Human Trafficking. This will be achieved by establishing a strong presence in source areas with trafficking prevention programmes. This will also include disaster and climate change affected areas.

Our efforts will be directed towards making programmes sustainable by strengthening and expanding the existing thematic pillars of education, skilling, sports, rehabilitation, and community development by initiating academies with Football for Life and a variety of social enterprises, and having a strong volunteer base. The work on Emergency Response, Disaster Risk Reduction (DRR) and Climate Change Adaptation will also be done with a human trafficking prevention lens. We will continue to passionately strengthen our core value of being an inclusive organisation by making our staffing more diverse as well.

We look forward to the coming years with a lot of hope.



UNSEEN CHAINS. BROKEN LIVES.

STOP HUMAN TRAFFICKING NOW

Call our Helpline Number



+91-636 446 2188

or write to us

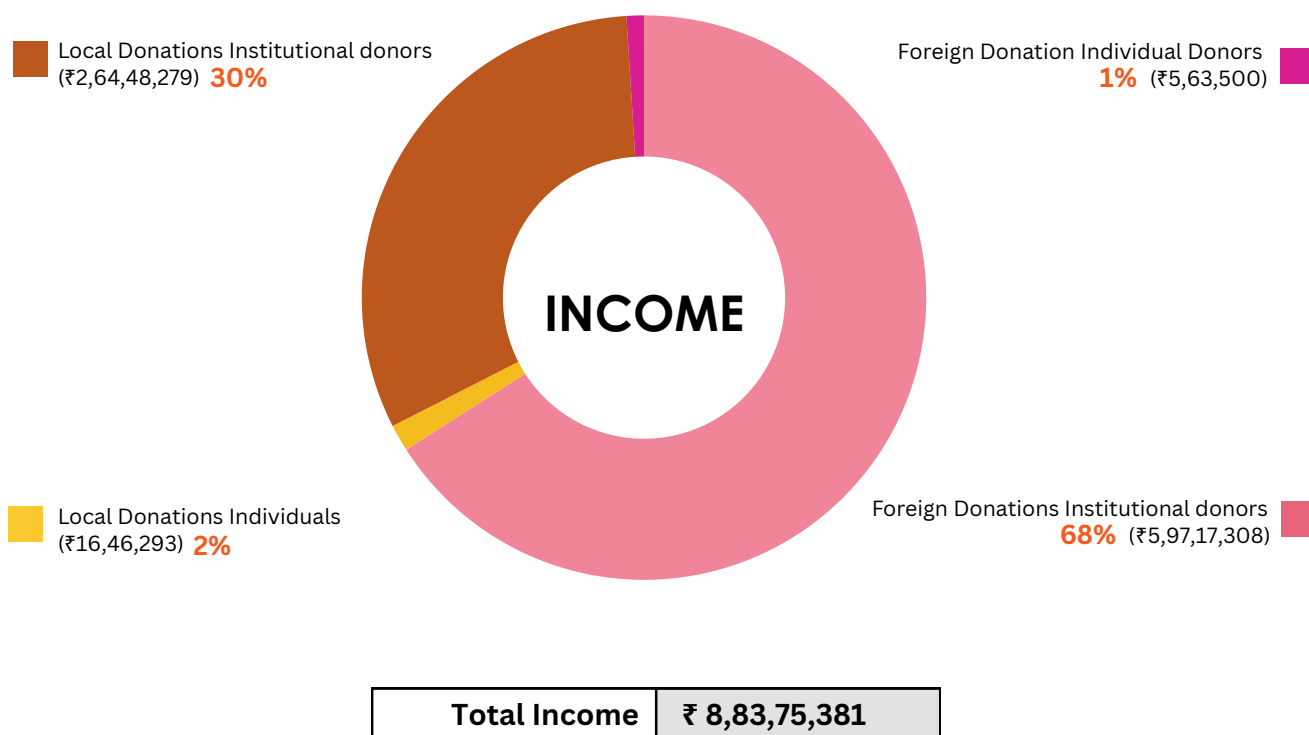


preventionhelpline@oasisindia.org



Together, we can break free and restore dignity...

FINANCIALS CHART



NAME OF THE PROJECT	PERCENTAGE	TOTAL EXPENSES
Protection of Children @ Risk - KP	18.14%	₹ 1,67,26,168
Recovering, Restoring, holistic development of children- NE	12.59%	₹ 1,16,03,496
Administrative Expenses	12.54%	₹ 1,15,61,318
CEP - Nalasopara	9.21%	₹ 84,90,977
CEP Assam / AHT - GSLP project	6.19%	₹ 57,04,702
APF (Sub-Granting)	5.23%	₹ 48,18,250
CEP - HGH Bangalore	5.16%	₹ 47,61,222
CEP - North Chennai	5.02%	₹ 46,32,308
Empowering Women Rehabilitation & Restoration- NB	5.02%	₹ 46,30,575
CEP - Kalwa	4.47%	₹ 41,25,355
Training Centre	2.73%	₹ 25,15,301
CEP- Meghalaya	2.63%	₹ 24,21,796
Blue Edge - Empowering Lives Mumbai	2.59%	₹ 23,83,522
Aruna- Drop- in- Centre	2.11%	₹ 19,49,474
Blue Edge - Empowering Lives Bangalore	1.96%	₹ 18,03,070
Mukti Bike Challenge	1.80%	₹ 16,62,522
Blue Edge - Empowering Lives Chennai	1.62%	₹ 14,94,054
Human Trafficking interception Project	0.32%	₹ 2,94,475
CEP- Kannaginagar Chennai	0.26%	₹ 2,38,404
Potter's Wheel	0.22%	₹ 2,06,162
Purnata Bhavan	0.18%	₹ 1,65,000
Total Expenses		₹9,21,88,149

Disclaimer: The excess of expenditure over income was covered through the opening balance carried forward from the previous financial year.

AUDIT REPORT

BALANCE SHEET

OASIS INDIA
CONSOLIDATED
Balance Sheet as at March 31, 2026

Amount in Rs.

	Particulars	Note	31 March 2026	31 March 2025
I	Sources of Funds			
1	NPO Funds	3		
(a)	Unrestricted Funds		1,09,48,395	1,72,07,011
(b)	Restricted Funds		70,08,652	78,34,020
			1,79,57,047	2,50,41,031
2	Non-current liabilities			
(a)	Long-term borrowings		-	-
(b)	Other long-term liabilities	4	2,05,00,000	2,05,00,000
(c)	Long-term provisions		-	-
			2,05,00,000	2,05,00,000
3	Current liabilities			
(a)	Short-term borrowings		-	-
(b)	Payables	5	-	20,000
(c)	Other current liabilities	6	1,08,61,600	1,11,03,146
(d)	Short-term provisions		-	-
			1,08,61,600	1,11,23,146
	Total		4,93,18,647	5,66,64,177
II	Application of Funds			
1	Non-current assets			
(a)	Property, Plant and Equipment and Intangible assets	7		
(i)	Property, Plant and Equipment		3,08,88,894	3,21,60,428
(ii)	Intangible assets		-	-
(iii)	Capital work in progress		-	-
(iv)	Intangible asset under development		-	-
(b)	Non-current investments	8	-	-
(c)	Long Term Loans and Advances	9	-	-
(d)	Other non-current assets	10	48,31,930	52,96,371
			3,57,20,824	3,74,56,799
2	Current assets			
(a)	Current investments	8	-	50,00,000
(b)	Inventories		82,883	1,55,123
(c)	Receivables		-	-
(d)	Cash and bank balances	11	1,34,45,456	1,38,90,968
(e)	Short Term Loans and Advances	9	32,916	7,366
(f)	Other current assets	12	36,567	1,53,921
			1,35,97,823	1,92,07,378
	Total		4,93,18,647	5,66,64,177
	Brief about the Entity	1		
	Summary of significant accounting policies	2		
	The accompanying notes are an integral part of the financial statements			

As per our report of even date attached
For Simon Rodrigues & Associates LLP
Chartered Accountants
Firm Regn No D07934S/S000065



Thomas Mathai
Partner
Membership No. 052141



For OASIS INDIA



Ezhil Christadoss
Treasurer



Elizabeth Padma Paul
Secretary



Mangneo Lungdim
Executive Director

Date : 22-Aug-2026
Place : Bangalore

INCOME & EXPENDITURE ACCOUNT

OASIS INDIA
CONSOLIDATED
Income and Expenditure for the year ended March 31, 2026

Amount in Rs.

Particulars	Note	FY 2025-26			FY 2024-25		
		Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
I Income							
(a) Donations and Grants		1,76,28,393	7,07,46,988	8,83,75,381	87,65,953	7,51,36,387	8,39,02,339
(b) Fees from Rendering of Services		-	-	-	-	-	-
(c) Sale of Goods		-	-	-	-	-	-
II Other income	13	5,85,257	1,78,162	7,63,419	5,73,454	2,87,124	8,60,578
III Total Income (I+II)		1,82,13,650	7,09,25,150	8,91,38,800	93,39,407	7,54,23,511	8,47,62,918
IV Expenses:							
(a) Material consumed/distributed		-	-	-	-	-	-
(b) Donations/contributions paid		-	40,00,000	40,00,000	-	20,00,000	20,00,000
(c) Employee benefits expense	14	1,52,15,868	3,08,57,810	4,60,73,678	1,52,10,543	3,06,66,115	4,58,76,658
(d) Finance costs		-	-	-	-	-	-
(e) Depreciation and amortization expense	15	37,87,443	2,19,639	40,07,081	38,77,831	2,97,887	41,75,718
(f) Other expenses	16	59,75,674	1,93,58,000	2,53,33,674	58,92,423	1,62,38,412	2,21,30,835
(g) Programme expenses	17	28,63,691	1,38,55,694	1,67,19,385	2,80,040	1,31,17,892	1,33,97,933
(h) Miscellaneous Expenses	18	24,654	36,758	61,412	2,32,308	19,936	2,52,244
Total expenses		2,78,67,329	6,83,27,901	9,61,95,230	2,54,93,145	6,23,40,243	8,78,33,387
V Excess of Income over Expenditure for the year before exceptional and extraordinary items (III- IV)		(96,53,679)	25,97,249	(70,56,430)	(1,61,53,738)	1,30,83,268	(30,70,469)
VI Exceptional items		-	-	-	-	-	-
VII Excess of Income over Expenditure for the year before extraordinary items (V-VI)		(96,53,679)	25,97,249	(70,56,430)	(1,61,53,738)	1,30,83,268	(30,70,469)
VIII Extraordinary Items		-	-	-	-	-	-
IX Excess of Income over Expenditure for the year (VII-VIII)		(96,53,679)	25,97,249	(70,56,430)	(1,61,53,738)	1,30,83,268	(30,70,469)
Appropriations Transfer to funds							
Transfer from funds							
Balance transferred to General Fund		(96,53,679)	25,97,249	(70,56,430)	(1,61,53,738)	1,30,83,268	(30,70,469)
The accompanying notes are an integral part of the financial statements							

As per our report of even date attached
For Simon Rodrigues & Associates LLP
Chartered Accountants
Firm Regn No 007934S/S000065

Thomas Mathai
Partner
Membership No. 052141



Date : 22-Aug-2026
Place : Bangalore

For OASIS INDIA

Ezhil Christadoss
Treasurer

Elizabeth Padma Paul
Secretary

Mangneo Lungdim
Executive Director

RECEIPTS & PAYMENTS

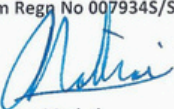
OASIS INDIA
CONSOLIDATED
Receipts & Payments For The Year Ended 31st March 2026

Amount in Rs.

Particulars	Note	FY 2025-26	FY 2024-25
A. Opening Balance			
Cash and bank balances		1,38,90,968	1,05,54,529
B. Income Received During the Year			
I Donations and Grants		8,83,75,381	8,39,02,339
II Fees from Rendering of Services		-	-
III Sale of Goods		-	-
IV Other income	19	7,10,903	7,28,962
Total Income Received During the Year		8,90,86,284	8,46,31,302
C. Other Receipts			
(i). Asset Sold		-	2,000
(ii). Refund of Rental Deposit		4,10,000	1,40,000
(iii). TDS Refund		13,316	2,829
(iv). Advance against PW Building		-	1,00,00,000
(v). Proceeds from FD		1,41,19,843	-
		1,45,43,159	1,01,44,829
Total (A+B+C)		11,75,20,412	10,53,30,660
D. Expenses Paid During the Year			
I Material Purchased		-	-
II Donations/contributions paid		40,00,000	20,00,000
III Employee benefits expense	20	4,63,55,606	4,57,95,922
IV Finance costs		-	-
V Fixed Assets Purchased During the Year	7	27,35,547	28,37,349
VI Other expenses	21	2,52,61,588	2,18,18,217
VII Programme expenses	22	1,66,36,929	1,33,15,627
VIII Miscellaneous Expenses	23	52,369	2,32,620
Total expenses		9,50,42,039	8,59,99,736
E. Other Payments			
(i). Gas Deposit		-	7,450
(ii). Rental Deposit		-	4,24,000
(iii). Internet Security Deposit		-	-
(iv). Fixed Deposit- Invested		90,00,000	50,00,000
(v). Electricity Deposit		-	1,140
(vi). Unsettled Advance Balance		32,917	7,366
		90,32,917	54,39,956
F. Closing Balance			
Cash and bank balances		1,34,45,456	1,38,90,968
Total (D+E+F)		11,75,20,412	10,53,30,660

As per our report of even date attached

For Simon Rodrigues & Associates LLP
Chartered Accountants
Firm Regn No 007934S/S000065



Thomas Mathai
Partner
Membership No. 052141



Date : 22-Aug-2026
Place : Bangalore

For OASIS INDIA



Ezhil Christadoss
Treasurer



Elizabeth Padma Paul
Secretary



Mangneo Lbungdim
Executive Director

MEET OUR TEAM



Mr. Mangneo Lungdim
Executive Director



Jayasheepa Nambi
Head of Finance & Compliance



Tanya Verony
Head of Program & Partnerships



Mr. Tongkhomang Haokip
Head of DRR & Resilient Livelihoods



Shraddha Shelke
Head of Prevention & Social Enterprises



Vishwas Udgirkar
Head of Fundraising & CSR



Philip Devaraj
HR, L&D Manager



Jessica Gunjal
Sr. Manager Program-West



Shubhangi Sachin Rane
Assistant Manager Finance-West



Angel D'Souza
Assistant Social Work Manager
Program - Palghar District



Ione Tunngung
Social Work Manager-Interception
Project-North East, Cum Co-
Coordinator-GSL-P



Kesavan Munuswamy Arumugam
Manager-Admin & Operations
(National)



Bhakti Limbachiya
Project Officer-Aruna Project



Blessy Jeba Deborah.J
Lead Project Implementer-Chennai



Daniel Jabaraj
Social Work Manager Bangalore



Shivani Shivpure
Assistant Manager-FR & CSR



Precilla Pednekar
Assistant Coordinator-Rehabilitation
Project



Lakhan Malvi
Social Work Manager-Thane



James Gunjal
Social Work Manager-Training



Hallelui Singson
Assistant Social Work Manager-
Manipur



Sandhya Catherine
Assistant Manager MEAL &
Programme Quality



Henminthang Singson
Lead Project Implementer-Meghalaya



Rajesh More
Assistant Manager- IT



Mimin Kipgen
Assistant Manager-Communications
& Relationships



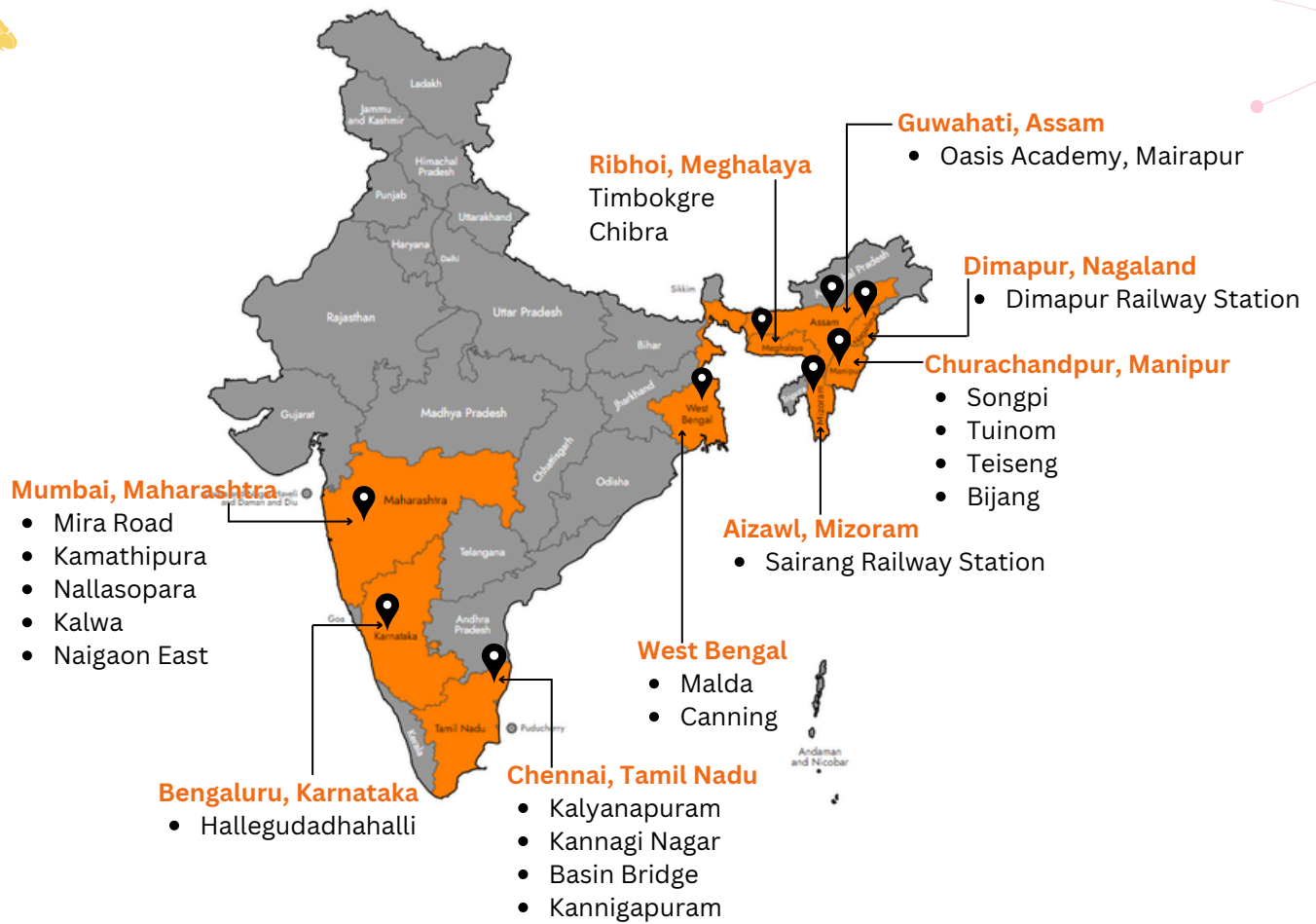
Moses Kotrike
Assistant Manager-Social Work-
Mumbai



Thangminlun Vaiphei
Manager-GSL-P



WHERE WE WORK



- In **Canning, West Bengal**, Oasis India collaborates with Bansra Birangana Seva Samiti (BBSS) to advocate for and support victims of human trafficking, focusing on prevention and rehabilitation.
- In **Malda, West Bengal**, Oasis India partners with Talash, to promote child rights, protection, and youth empowerment, aiming to create a society free from gender violence and human trafficking.
- In **Dimapur, Nagaland & Sairang, Mizoram**, projects are being implemented in partnership with Love Justice International focusing on human trafficking prevention and rehabilitation.

★ ★ ★ ★ ★ AWARDS & CERTIFICATIONS





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Your monthly contribution helps us to

RESTORE Dignity and Hope
RECREATE Dreams and Lives
REBUILD the lives of women & children

Join our 500 Club today



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Registered office

Amazing Grace, Flat No 201, 2nd Floor, 3rd "D" Main Ramaiah Layout, Opp. to BBMP Kuvempu Park,
St. Thomas Town, Kacharrakanahalli, Bangalore, Karnataka - 560084.

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Regional Office (West)

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Regional Office (Northeast)

1st Floor, H/No. 83, Byelane No-1, Near E.F.C.I. Church, Pillangkata, Ri Bhoi, Meghalaya - 793102.

Oasis Academy Guwahati

Garo Basti, Mairapur, Kamrup District, P.O. Rani, P.S. Palashbari, Assam - 781131.



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Oasis India is registered under the Karnataka Societies Registration Act, 1960 (Karnataka Act No.17 of 1960) bearing Regn No. S 690-94-95. Oasis India is registered under the Foreign Contribution Regulation Act, 1976 vide No. 094420728. All donations to Oasis India are exempted under section 80 (G) of the IT Act of 1961. Oasis India's Unique ID with NITI Aayog is KA/2017/0150682. Oasis India is accredited by Credibility Alliance vide CA/36/2019, and by Guidestar India GSN: 880.