



OASIS INDIA IMPACT REPORT

APRIL 2024 - MARCH 2025



www.oasisindia.org

Making India Better For Women & Children

MESSAGE FROM PRESIDENT AND EXECUTIVE DIRECTOR

"30 Years of Empowering Lives"

On 23rd November last year, we celebrated our 30th Anniversary, titled "30 Years of Empowering Lives", with all our stakeholders. Coming July 26, we will host our 32nd Annual General Meeting.

Three decades of Oasis India signifies sustained impact and growth within the social sector. It reflects an organization's ability to adapt, evolve, and continue delivering on its mission despite various challenges and changes in the operating environment. This milestone also highlights the organization's strength, financial stability, and the lasting value it brings to the community it serves.

Organizational Maturity and Resilience:

A 30-year-old nonprofit has likely navigated multiple economic cycles, policy shifts, and societal changes—demonstrating its capacity to adapt its strategies and programs to remain relevant and effective. Over time, the organization has refined its processes, built strong internal systems, and developed expertise in its focus areas, leading to greater operational efficiency. Such a history also suggests the presence of strong and consistent leadership, capable of guiding the organization through various stages of development. Sustained operations over three decades indicate the ability to secure funding, manage resources effectively, and maintain financial health.

Impact and Social Benefits:

Oasis India has built deep roots within the communities it serves, establishing strong relationships with stakeholders, beneficiaries, and partners. We have achieved significant milestones and delivered tangible results in our focus areas, demonstrating a positive impact on individuals and the broader community.

Challenges and Future Opportunities:

While Oasis India has adapted to past challenges, we must continuously assess and respond to evolving community needs and emerging social issues. Over the past five years, NGOs in India have faced ongoing challenges in securing funding. Therefore, a 30-year-old organization like Oasis India must explore diverse and sustainable funding models. We must ensure we remain relevant and effective in a rapidly changing world, leveraging new technologies and adopting new strategies to meet future demands.

The Annual General Meeting is our opportunity to connect with our projects, vision and mission, and society members across our footprint in six states (Assam, Manipur, Meghalaya, Tamil Nadu, Karnataka, and Maharashtra). It is also a chance to present the current state of Oasis India—where we are as a society and mission, and where we are heading.

As part of our ongoing commitment to deep listening and thoughtful responsiveness, the board and senior leadership have taken several key initiatives to enhance accountability and transparency.

These initiatives reflect valuable input from you—our staff, members, and partners. They are part of a larger effort to make our work more accessible and aligned with community priorities. This reflects what has been driving our work for the last 30 years: We've been listening. We've been learning. And now we're responding.

Here are a few key updates for the 19th July CoM Meeting and the 2025 Annual General Meeting:

- We received a clean audit opinion from SRA-LLP, our statutory auditors, confirming adherence to compliance during 2024–25.
- Oasis India currently is in partnership with over 150 individual donors and 18 institutional donors, including 2 major local CSR and philanthropic partners.
- Our intentional efforts to grow local funding for sustainability have shown encouraging results this year compared to the past 2–3 years. This year, we closed with 33.40% local funding raised by the team.
- While our numbers may seem small, the real story lies in how they translate to impact. A detailed Impact Report will be tabled at the 19th July 2025 Board (CoM) meeting and at AGM 2025. The same report, along with the Audit Report 2025, will be available on our website immediately after the AGM.
- From our direct work with beneficiaries across six Indian states—Maharashtra, Tamil Nadu, Karnataka, Manipur, Assam, and Meghalaya—to partnering with two local organizations in West Bengal that support vulnerable communities in realizing their God-given potential, we take our stewardship and social work very seriously.

Thank you so much for your support, partnership, and participation.
Continue to give us your feedback—we're listening. Yours for Oasis India,

Mangneo Lungdim
Executive Director,
Oasis India



Mr. Sundeep Sadarangani
President,
Committee of Management
Oasis India

MEET OUR BOARD



Mr. Sundeep Sadarangani
President



Mr. Vaibhav Moon
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Mr. S. Ezhil Christadoss
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Dr. Hemkothang Lhungdim
Honorary Member



Ms. Kim Maria Misao
Honorary Member



Mr. David Solomon
Honorary Member



Mr. Mangneo Lhungdim
Ex-officio & Executive Director



Oasis India

Years of Empowering Lives

Last November, we joyfully celebrated a big milestone — 30 years of Oasis India! Since 1993, our journey has been all about bringing hope, opportunity, and change to some of the most vulnerable communities across India. From the bustling streets of Mumbai, Bangalore, Chennai, Guwahati to the quieter corners of Manipur, Meghalaya, West Bengal and many small villages, our work has reached places where help was truly needed.

Over these three decades, Oasis India has stood firm with a clear purpose — making India better for women and children by fighting against and preventing human trafficking, protecting the vulnerable, and bringing positive change in communities where people often felt forgotten.

What makes this journey so special? It's the power of people working together. Our milestones, progress, and impact didn't happen overnight. It's the result of the hard work, dedication, and big hearts of our leaders, staff, and volunteers spread across all our project locations. Each person has played a part in shaping lives, building stronger communities, and inspiring hope.

“We're proud of how far we've come. But more than that,
we're excited for what's ahead.”
Because when we come together, change isn't just possible — it's unstoppable.

Thank you for walking this journey with us. Here's to many more years of making lives better, together!



EVERY LIFE MATTERS. EVERY RESCUE COUNTS

Oasis India has been on the frontlines for many years, fighting human trafficking with compassion and courage. From red-light areas to rural villages, we work tirelessly to prevent exploitation, protect the vulnerable, and empower survivors. Through awareness programs, rescue partnerships, education, skill training, and aftercare support, we're creating safe spaces and second chances.

Across all our projects—from busy cities like Mumbai, Bangalore, and Chennai to remote villages of Manipur—our team conducts awareness sessions to raise our voices and take action against human trafficking.

Awareness sessions are also conducted in our ASP centers, tailoring and beauty training centers, schools, and night shelters. These sessions gave people the chance to understand what trafficking looks like, ask questions, and learn how to protect themselves and others.

Across cities, we reached out to students and parents at schools and colleges. We spoke about the dangers of trafficking and abuse, using education as a tool to build safer communities.

Sometimes we conduct a motorcycle ride to spread awareness about Human Trafficking. One such event is the 150 km bike rally from Nalasopara to Palghar that brought energy and attention to the issue. Fourteen riders, joined by our partner organizations, hit the road to spread the message of freedom and awareness.

Sometimes we teamed up with the District Legal Service Authority for a session to conduct awareness sessions for women and young people training them on how to spot danger signs and how each of us can help stop trafficking.



Our Chennai team led a creative and eye-opening campaign that reached 880 people—including students and community members. We established strong partnerships with schools, colleges & law enforcement. College students performed street plays showing real-life trafficking situations, followed by open discussions and tips on staying safe.

Across all our locations, Oasis India is building awareness and pushing for change. Let's stand united—for safety, dignity, and hope.



STOP!



Our Thematic Pillars of Work

EDUCATION



Meet Thangsongmon – a bright young boy from Churachandpur, Manipur, whose story reminds us how the right support can change a child's future.

His mother, Jejem, shares their journey:

"As a child, I used to watch other kids walk to school while I stayed back home. We couldn't afford an education, and that broke my heart. I promised myself that one day, my children would get the chance I never had."

But life wasn't easy for Jejem. Her husband, who works as an assistant at a small carpentry shop, struggles with alcoholism. Most of his income goes towards his addiction, leaving the family with very little. To make ends meet, Jejem took up whatever jobs she could find—just to keep food on the table.

She shares, "My son, Thangsongmon, is the youngest and our only boy. I wanted him to do well in school, but with no education myself, I couldn't help him with studies. Private tuition was out of reach too. Then came a turning point.

The Oasis After School Program (ASP) began in our village. For Thangsongmon, this was a game-changer. With the support of caring tutors, he began to improve steadily. Today, he proudly ranks 12th in his class!

"We are so proud—not just of his marks, but of the kind and responsible person he is becoming," Jejem says, her face glowing with hope.

"I never got the chance to go to school, but I'm doing all I can to make sure my son doesn't miss out. I'm really happy that Oasis India helped make this possible — I couldn't have done it on my own." – Jejem



"I never got the chance to go to school, but I'm doing all I can to make sure my son doesn't miss out. I'm really happy that Oasis India helped make this possible — I couldn't have done it on my own."

Jejem, Churachandpur

1086 children received educational inputs.

818 were part of the After School Programme

94 were part of the informal education classes

105 were in formal education in Oasis Academy

63 were reintegrated into mainstream education

163 children received support to continue their education through sponsorship.

53 students received Special mentoring/counselling to encourage them to cope with studies by preparing for their High school final exams

12 visually challenged students were supported by being the scribe during their exams

The After School Programme was made enjoyable, interesting through educational outings. Children were taken for outings to amusement parks, educational parks etc which facilitated their learning experience. additionally they were all constructively occupied during vacation time through sports, art and craft, movies, etc.

Besides educational inputs, the children are mentored, counselled to cope with studies or to modify behaviour. Life skills revolving around the 9 habits were conducted regularly.

Regular health checks were done and treatment was provided as and when required. Additionally Nutritious meals or snacks and in some cases hygiene kits were provided to ensure good health.



SPORTS



Meet Immanuel, a 19-year-old from Basin Bridge, Chennai—a neighborhood where life isn't always easy. With his mother passing away early and his father working daily-wage jobs to make ends meet, Immanuel grew up facing more challenges than most. But that never stopped him from dreaming big.

Back in 2016, something changed. He discovered Oasis India's football program—and just like that, a spark was lit. With no formal training before, this was his first chance to play the game he loved in a structured way. He reached out to the coach himself, showed up every single day, and never missed a session. Football quickly became more than just a sport for him—it was his escape, his teacher, and his safe space. It taught him discipline, teamwork, and how to keep pushing forward.

But his journey didn't stop on the field. Immanuel also joined our Blue Edge program, a six-month course in computers, spoken English, and life skills. Though academics had always been tough—and his parents once worried they couldn't afford further education—he stayed determined. He completed his 10th and 12th grades and is now studying Economics at Presidency College, Chennai.

What made the real difference? The support, mentorship, and constant encouragement from Oasis India. Our team walked alongside him and engaged his family, helping them believe in his journey too.

Today, Immanuel stands as a reminder of what's possible when passion meets the right support. His story captures what Oasis India is all about—helping young people rise, no matter where they start.

Football taught him more than just how to play—it taught him how to live.

— Immanuel PS, Chennai



449 children were coached in various sports

7 girls were selected for the Palghar District local club team

116 children in Manipur also participated in Grassroot Football League

The main sports were Football, Kabbadi and Cricket. The children had the opportunity to play tournaments with local football clubs. Football for Life is a tool that is used to deliver life skills which centres around 9 habits.

Sports has been an avenue to reach out to schools in the community and encourage girls to join sports. The schools have expressed their gratitude for this opportunity.

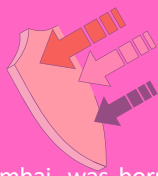


Oasis India taught me more than just how to play football—they taught me how to live—helped me believe in myself. Today, I know I have a future.

Immanuel, Chennai



PREVENTION



Suma* (38) from Kamathipura, Mumbai, was born in a small village in Nepal. Life was harsh from the start — she lost her father at four, was married off at 13, and widowed young with two children to raise. In search of survival, she moved to Mumbai and worked as a housemaid.

Later, trapped in domestic servitude, she lost her job and home during the 2020 COVID lockdown. Desperate to feed her children, she was lured into prostitution in Kamathipura.

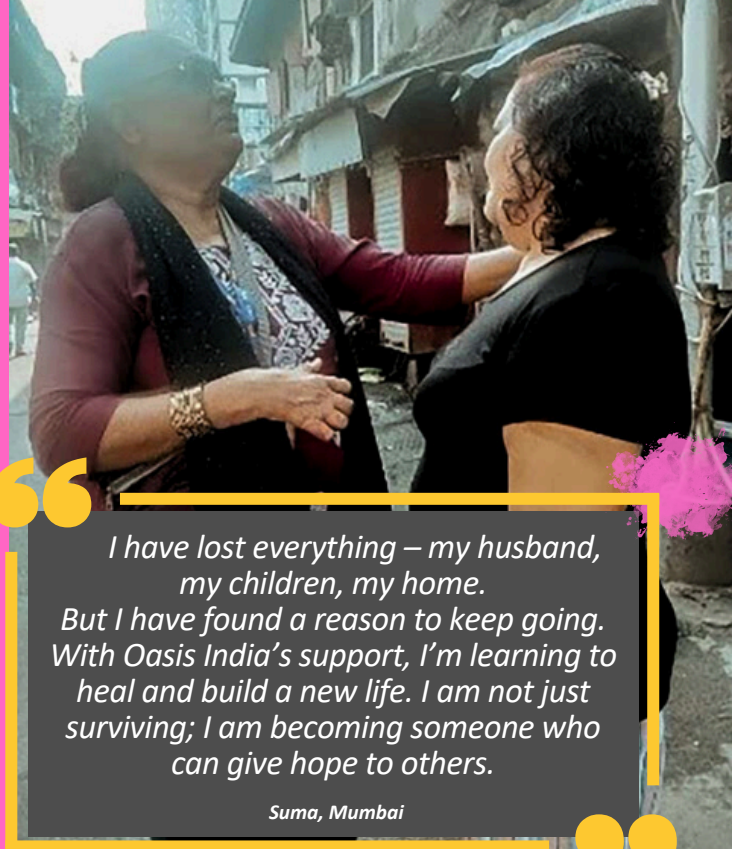
Tragedy worsened when her 14-year-old son died of kidney failure and her 13-year-old daughter was killed in a road accident. Alone and broken, Suma had lost everything — her husband, her children, her hope.

At this darkest point, Oasis India stepped in. Through constant counseling and encouragement, they helped Suma regain her strength and dignity.

With Oasis India's support, she courageously left prostitution and returned to Nepal to care for her aging mother.

Today, Suma dreams of working with a social organization to help other women and girls like her. Today, she is no longer trapped — she is healing, rebuilding, and becoming a beacon of hope for others.

(*name changed)



I have lost everything – my husband, my children, my home. But I have found a reason to keep going. With Oasis India's support, I'm learning to heal and build a new life. I am not just surviving; I am becoming someone who can give hope to others.

Suma, Mumbai

The basis of all Oasis' interventions is to Prevent human trafficking .

Education and livelihoods and night shelters play a big role in preventing trafficking of new or second generation. But equally important is the need for awareness to reach to the masses. Be it in the community with the direct beneficiaries, others in the community , schools and colleges and also in source areas.

7595

people reached through , sessions, rallies, street play etc.

4492

students were reached in schools across locations

3504

individuals attended AHT awareness sessions in source areas near the project locations

2575

people reached in Miraj in Maharashtra and Mangalore, Hassan in Karnataka alone (source area)

247

individuals from the community, both from existing areas and nearby the project, became part of the Prevention of Human Trafficking clubs. They were trained to better understand human trafficking, child labour, and the importance of staying alert to identify and report any suspicious activities

1378

individuals from the community were impacted through the "Walk for Freedom," organised by The Movement NGO to raise awareness on human trafficking. This event was independently conducted at our project locations in Kalwa, Nalasopara, Bangalore, and Chennai. Our beneficiaries actively took part, preparing and participating in this silent walk with great enthusiasm. The walk also brought together local police, the District Legal Body, and other NGOs who committed to building a safer community through their involvement.

20

girls } were protected through night shelter that is run at Kamathipura
18 } where the children receive holistic care
boys }

77

like minded organisations have been part of the collaborations and together organise awareness events in communities and source areas across locations



REHABILITATION AND REINTEGRATION



“When I see my daughter stand tall with confidence, I know everything we went through was worth it.” - Anjali, Mumbai
Anjali* was born in a small village in Karnataka. Her life took a difficult turn when her family, trapped in poverty and superstition, dedicated her as a Devadasi at a young age. She was denied a normal childhood, education, or the freedom to choose her path.

At just 16, she escaped to Mumbai with a friend, and eventually found herself in Kamathipura’s red-light area where she was trapped in prostitution to make a living. Life wasn’t easy, but Anjali made it her mission to give her children what she never had — love, safety, and education. She raised three of her own children and even adopted another.

Fortunately, things began to shift slowly when she met our team from Oasis India, Kamathipura. Through health education and support, Anjali found the courage to leave commercial sex work and start anew. Since 2021, she’s been a dedicated Change Agent with Oasis India, raising awareness and supporting women and children in her community. Her story became a beacon of strength for many others.

But Anjali’s proudest role is being a mother to her daughter, Fathima*.

In 2023, Oasis India opened a tailoring center in Kamathipura. Anjali enrolled her daughter Fathima with hope in her heart and dreams stitched deep into every thread she learned. With each class, her confidence grew. And six months later, she proudly held her very first certificate — a symbol of her hard work and a fresh start.

With the new skills she learned, Fathima got a job at Shadwal and now earns around ₹7,000 a month. But she didn’t stop there — wanting a better future for her children, she also started doing extra work like washing dishes and cleaning houses. Her days are long and tiring, but her heart is full of hope. One day, she dreams of bringing all her children together and giving them a happy home, free from the struggles she went through as a child.

Through Anjali’s courage and Oasis India’s support, a new story is being written — one of healing, dignity, and second chances.

Oasis India believes that preventing trafficking means more than rescue.

It means empowering mothers, educating children, and building strong, safe families and communities.

**Names changed to protect their identities.*



“

I couldn't rewrite my past, but I'm trying my best to help my daughter write a brighter future. Thank you, Oasis India, for making this possible

Anjali, Mumbai

”

Rehabilitation and Reintegration

Overall 68 individuals were rehabilitated. The purpose of rehabilitation is to safeguard children in every community from becoming second-generation sex workers and from experiencing repeated abuse within their families.

72

individuals were rehabilitated overall

23

women from Kamathipura and Nalasopara left the RLA

8

boys and

4

girls from Kamathipura were housed in a group home facility

9

children were reintegrated to safe homes for safe shelter and education

13

Reintegrated into independent living

15

women were part of the Nirmal Bhavan



SKILLING



Meet Anandhi—a mother, a dreamer, and now, a changemaker. Living in a small home in Kalyanapuram with her husband and two kids, Anandhi always put her family first. Her daughter studies in 8th standard and her little boy is in the 3rd. Her husband drives an auto, earning ₹15,000 a month. But with rising expenses, every rupee mattered.

Wanting to ease the burden and give her children a better life, Anandhi decided to do something she'd never done before—step out of her comfort zone and learn a skill.

She joined our Tailoring Training Program at Oasis India. At first, she only knew how to do minor stitching work. But with every class, she grew—learning to stitch full outfits like blouses and churidars with confidence and care.

Her dedication paid off. Anandhi became one of the top students in her batch. With her savings, she bought a sewing machine and started taking small orders from neighbours. What began as a hopeful step is now a steady income that supports her home.

But Anandhi didn't stop there. She's now encouraging other women in her self-help group to learn a skill, become independent, and believe in themselves—just like she did.

Anandhi's story is proof that when women are empowered, entire communities begin to rise. And we, at Oasis India, are proud to be a part of that change.

Skills trainings ranged from Tailoring, Aari, Hair styling and beautician, baking, patient care, life garden, Livestock rearing, Soap making, detergent making, Hotel Management, Teacher training, Basic computer training, mushroom cultivation training.

Other skills training included Basic IT and Tally and Youth employability Course (Blue Edge) consisting of Spoken English, basic IT, Life skills. preparing them for employment.

By providing various skills, Oasis India aims to foster economic stability, digital literacy, and other vital competencies, ultimately working to prevent the risk of human trafficking.



“

Oasis India helped change my life. I never thought I could earn using my own hands. Now, I believe I can build something of my own —

Anandhi, Chennai

”

1283

individuals were equipped with skills in different fields

160

were placed in jobs relevant to their skill.



COMMUNITY



When you meet 8-year-old Sahid today, he greets you with a shy smile and a spark in his eyes. But just a year ago, this little boy's world had fallen apart.

Sahid lives in Mumbai with his elder brother Saurav, their father Suraj, and their grandmother. Life was once full of bedtime stories and laughter—especially when his mother was around. She was his whole world. But things changed suddenly. Frequent fights at home ended with his mother leaving the family to live with another man. She promised she'd return, but never did.

Sahid was heartbroken. He couldn't understand why Amma left or why she stopped calling. He grew silent, withdrawn, and stopped playing. Even in school, he stayed alone, holding onto the pain like a heavy backpack.

His father, an electrician, tried his best to hold the family together. But the weight of grief and responsibility was too much. It was Sakib's grandmother who reached out to Oasis India, hoping for a lifeline. And that's where everything began to change.

Our outreach team stepped in, enrolling Sahid and Saurav into the BMC school and welcoming them into our Day Care and Night Shelter program. At first, Sahid barely spoke. He avoided eye contact and sat alone. But we didn't rush him. With patience, care, and consistency, our team slowly began to win his trust.

Bit by bit, Sahid started to bloom. He began talking, laughing, and eating properly again. He found comfort in the everyday rhythm of our center—learning, playing, and being around people who truly cared.

In January, Sahid ran his very first 100-meter race at his school's Sports Day and won third place. The smile on his face that day said it all.

Sahid may still carry a quiet ache for his mother, but today, he also carries hope. At Oasis, he found not just support, but a second family. A place where healing began—and where dreams are slowly coming back to life.

Because of Oasis India, children like Sahid are not just surviving—they are smiling, running, learning, and growing.

Every child deserves a space to feel safe, loved, and heard. That's what Oasis India strives to create every single day.

 Sahid (face hidden for privacy)

“ We had lost hope when my wife left, But with Oasis by our side, my son is happy again. He's learning, he's laughing. We're truly grateful. ”
Suraj - Sahid's Dad, Mumbai

5173 new contacts established across locations

4494 individuals attended the health awareness sessions on topics such as water borne disease, personal hygiene, ill effects of Tobacco and alcohol, Malaria and Dengue etc.

3835 individuals were engaged in Environmental sanitation programmes to promote a habit of keeping the community clean.

1681 individuals attended the medical camp and were supported with medication and other support. Medical camps were conducted with help of doctors from government hospitals.

206 women are part of Self Help Groups and are actively engaged in their own development. and various workshops were organised to empower the community with skills for leadership and climate change impact

183 adults were organised into 11 groups. These Change Agents actively support the project by mobilising the community and organising awareness events

123 children were formed into 9 Change Agent groups



FOR THE NEXT 5 YEARS AND BEYOND



In January 2022, the national leadership team, ably led by our Executive Director, Mangneo Lungdim, and a member of the governing board, met to develop a promising five-year strategy. This was done with a desire to be relevant, bring focus and expand the scope of our programmes, geography and funding to make a bigger impact. An external consultant helped review and shape the strategy for the next 5 years with a 2-month robust and critical review of our work through an organisational assessment tool.

In keeping with our motto of 'making India better for women and children', our core expertise and experience, Oasis India's identity and programme focus will be Prevention of Human Trafficking. This will be achieved by establishing a strong presence in source areas with trafficking prevention programmes. This will also include disaster and climate change affected areas.

Our efforts will be directed towards making programmes sustainable by strengthening and expanding the existing thematic pillars of education, skilling, sports, rehabilitation, and community development by initiating academies with Football for Life and a variety of social enterprises, and having a strong volunteer base. The work on Emergency Response, Disaster Risk Reduction (DRR) and Climate Change Adaptation will also be done with a human trafficking prevention lens. We will continue to passionately strengthen our core value of being an inclusive organisation by making our staffing more diverse as well.

We look forward to the coming years with a lot of hope.



UNSEEN CHAINS. BROKEN LIVES.

STOP HUMAN TRAFFICKING NOW

Call our Helpline Number



+91-636 446 2188

or write to us

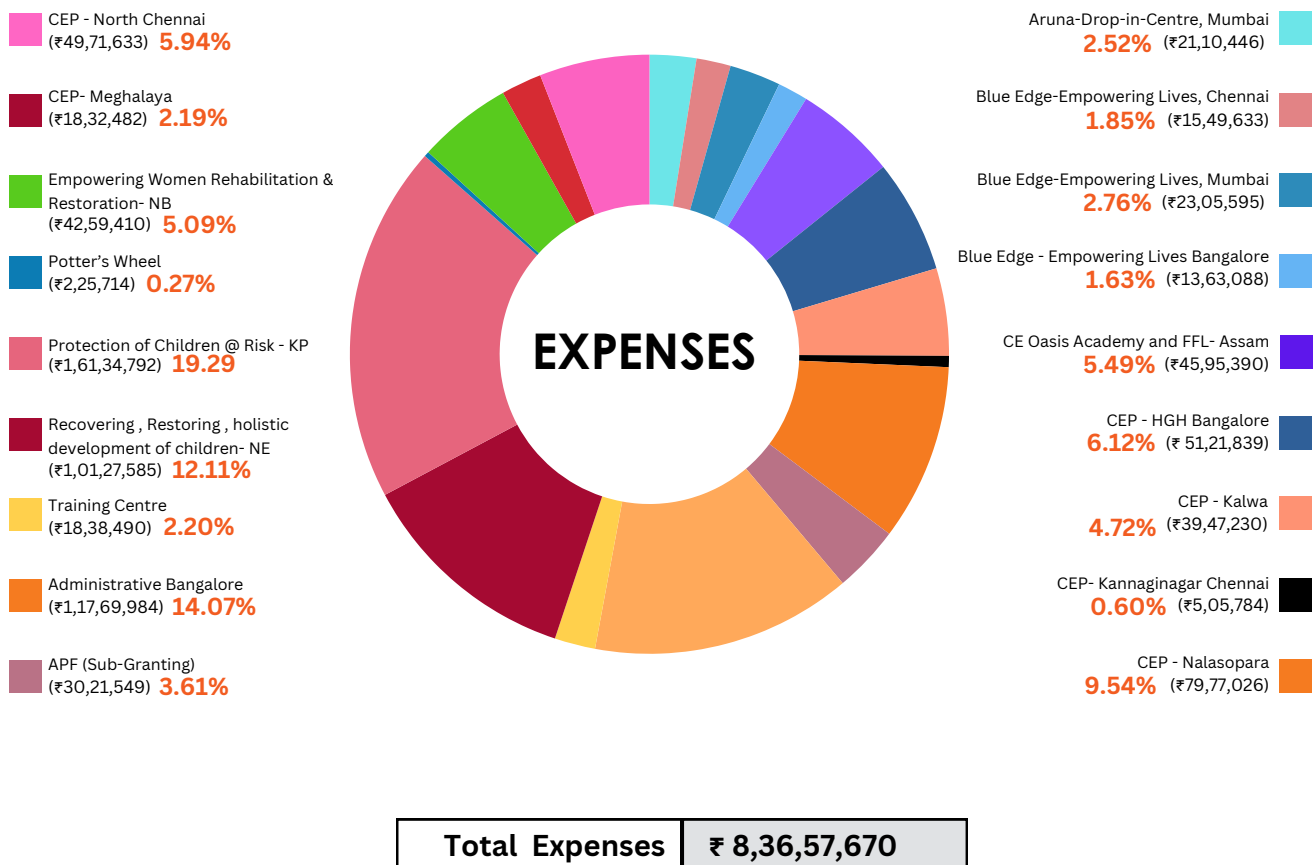
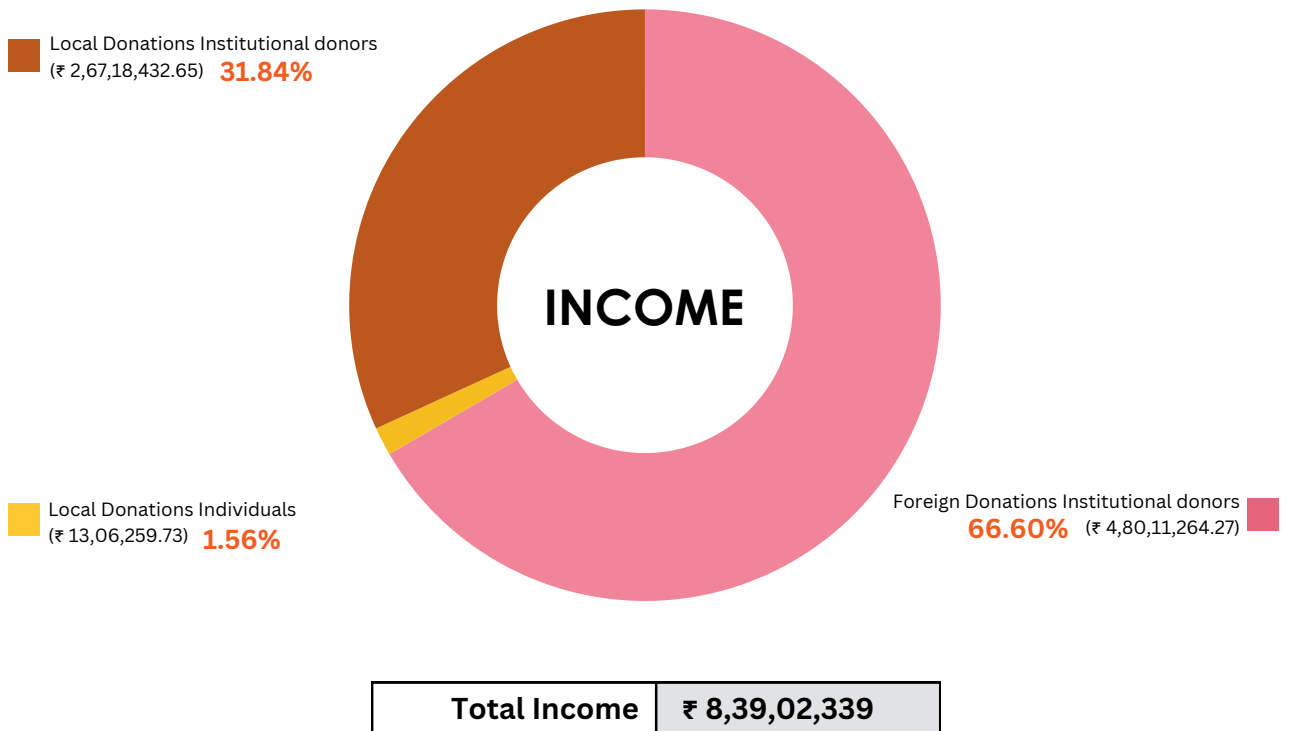


preventionhelpline@oasisindia.org

Together, we can break free and restore dignity...



FINANCIALS CHART



AUDIT REPORT

BALANCE SHEET

OASIS INDIA
CONSOLIDATED
Balance Sheet as at March 31, 2025

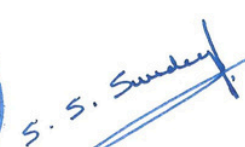
		Amount in Rs.		
	Particulars	Note	31 March 2025	31 March 2024
I	Sources of Funds			
1	NPO Funds	3		
(a)	Unrestricted Funds		1,72,07,012	2,39,29,534
(b)	Restricted Funds		78,34,020	41,81,967
			2,50,41,033	2,81,11,502
2	Non-current liabilities			
(a)	Long-term borrowings		-	-
(b)	Other long-term liabilities	4	2,05,00,000	2,05,00,000
(c)	Long-term provisions		-	-
			2,05,00,000	2,05,00,000
3	Current liabilities			
(a)	Short-term borrowings		-	-
(b)	Payables	5	20,000	55,000
(c)	Other current liabilities	6	1,11,03,146	-
(d)	Short-term provisions		-	-
			1,11,23,146	55,000
	Total		5,66,64,179	4,86,66,502
II	Application of Funds			
1	Non-current assets			
(a)	Property, Plant and Equipment and Intangible assets	7		
(i)	Property, Plant and Equipment		3,21,60,429	3,35,08,880
(ii)	Intangible assets		-	-
(iii)	Capital work in progress		-	-
(iv)	Intangible asset under development		-	-
(b)	Non-current investments	8	-	-
(c)	Long Term Loans and Advances	9	-	-
(d)	Other non-current assets	10	52,96,371	43,72,354
			3,74,56,800	3,78,81,234
2	Current assets			
(a)	Current investments	8	50,00,000	-
(b)	Inventories		1,55,123	1,83,915
(c)	Receivables		-	-
(d)	Cash and bank balances	11	1,38,90,968	1,05,54,529
(e)	Short Term Loans and Advances	9	7,366	-
(f)	Other current assets	12	1,53,921	46,823
			1,92,07,379	1,07,85,268
	Total		5,66,64,179	4,86,66,502
	Brief about the Entity	1		
	Summary of significant accounting policies statements	2		

As per our report of even date attached
For Simon Rodrigues & Associates LLP
Chartered Accountants
Firm Regn No 007934S/S000065

For OASIS INDIA


Thomas Mathai
Partner
Membership No. 052141




Sundeep Shyam Sadarangani
President


Kimneihat Vaiphel
Secretary


Mangneo Lungdim
Executive Director

Date : July 19, 2025
Place : Bangalore

INCOME & EXPENDITURE ACCOUNT

OASIS INDIA
CONSOLIDATED
Income and Expenditure for the year ended March 31, 2025

Amount in Rs.

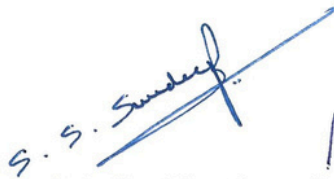
	Particulars	Note	FY 2024-25			FY 2023-24		
			Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
I	Income							
(a)	Donations and Grants		87,65,953	7,51,36,387	8,39,02,339	1,31,34,343	7,53,93,572	8,85,27,915
(b)	Fees from Rendering of Services		-	-	-	-	-	-
(c)	Sale of Goods		-	-	-	-	-	-
II	Other Income	13	5,73,454	2,87,124	8,60,578	2,91,000	3,25,955	6,16,955
III	Total Income (I+II)		93,39,407	7,54,23,511	8,47,62,918	1,34,25,343	7,57,19,527	8,91,44,871
IV	Expenses:							
(a)	Material consumed/distributed		-	-	-	-	-	-
(b)	Donations/contributions paid		-	20,00,000	20,00,000	-	40,00,000	40,00,000
(c)	Employee benefits expense	14	1,52,10,543	3,06,66,115	4,58,76,658	1,33,25,625	2,85,52,024	4,18,77,650
(d)	Finance costs		-	-	-	-	-	-
(e)	Depreciation and amortization expense	15	38,77,831	2,97,887	41,75,718	40,38,161	3,95,770	44,33,931
(f)	Other expenses	16	58,92,423	1,62,38,412	2,21,30,835	59,61,516	1,53,24,332	2,12,85,848
(g)	Programme expenses	17	2,80,040	1,31,17,892	1,33,97,933	18,56,147	1,42,41,024	1,60,97,171
(h)	Miscellaneous Expenses	18	2,32,308	19,936	2,52,244	6,512	22,407	28,919
	Total expenses		2,54,93,144	6,23,40,243	8,78,33,387	2,51,87,961	6,25,35,558	8,77,23,519
V	Excess of Income over Expenditure for the year before exceptional and extraordinary items (III- IV)		(1,61,53,737)	1,30,83,268	(30,70,469)	(1,17,62,617)	1,31,83,969	14,21,352
VI	Exceptional items		-	-	-	-	-	-
VII	Excess of Income over Expenditure for the year before extraordinary items (V-VI)		(1,61,53,737)	1,30,83,268	(30,70,469)	(1,17,62,617)	1,31,83,969	14,21,352
VIII	Extraordinary Items		-	-	-	-	-	-
IX	Excess of Income over Expenditure for the year (VII-VIII)		(1,61,53,737)	1,30,83,268	(30,70,469)	(1,17,62,617)	1,31,83,969	14,21,352
	Appropriations Transfer to funds							
	Transfer from funds							
	Balance transferred to General Fund		(1,61,53,737)	1,30,83,268	(30,70,469)	(1,17,62,617)	1,31,83,969	14,21,352
	The accompanying notes are an integral part of the financial statements							

As per our report of even date attached
For Simon Rodrigues & Associates LLP
Chartered Accountants
Firm Regn No 007934S/S000065


Thomas Mathai
Partner
Membership No. 052141



For OASIS INDIA


Sundeep Shyam Sadarangani
President


Kimmelhat Valphel
Secretary


Mangneo Lungdim
Executive Director

Date : July 19, 2025
Place : Bangalore

RECEIPTS & PAYMENTS

OASIS INDIA
CONSOLIDATED
Receipts & Payments For The Year Ended 31st March 2025

		Amount in Rs.	
Particulars	Note	FY 2024-25	FY 2023-24
A. Opening Balance			
Cash and bank balances		1,05,54,529	1,03,96,610
B. Income Received During the Year			
I Donations and Grants		8,39,02,339	8,85,27,915
II Fees from Rendering of Services		-	-
III Sale of Goods		-	-
IV Other income	19	7,28,962	5,85,207
Total Income Received During the Year		8,46,31,302	8,91,13,122
C. Other Receipts			
(i). Asset Sold		2,000	10,442
(ii). Refund of Rental Deposit		1,40,000	90,000
(iii). TDS Refund		2,829	3,215
(iv). Advance against PW Building		1,00,00,000	-
(v). Others		-	-
		1,01,44,829	1,03,657
Total (A+B+C)		10,53,30,660	9,96,13,389
D. Expenses Paid During the Year			
I Material Purchased		-	-
II Donations/contributions paid		20,00,000	40,00,000
III Employee benefits expense	20	4,57,95,922	4,22,60,342
IV Finance costs		-	-
V Fixed Assets Purchased During the Year	7	28,37,349	51,37,409
VI Other expenses	21	2,18,18,217	2,12,03,076
VII Programme expenses	22	1,33,15,627	1,60,97,171
VIII Miscellaneous Expenses	23	2,32,620	37,962
Total expenses		8,59,99,736	8,87,35,960
E. Other Payments			
(i). Gas Deposit		7,450	2,400
(ii). Rental Deposit		4,24,000	3,20,000
(iii). Internet Security Deposit		-	500
(iv). Fixed Deposit- Invested		50,00,000	-
(v). Electricity Deposit		1,140	-
(vi). Unsettled Advance Balance		7,366	-
		54,39,956	3,22,900
F. Closing Balance			
Cash and bank balances		1,38,90,968	1,05,54,529
Total (D+E+F)		10,53,30,660	9,96,13,389

As per our report of even date attached
For Simon Rodrigues & Associates LLP
Chartered Accountants
Firm Regn No 0079345/S000065

For OASIS INDIA


Thomas Mathai
Partner
Membership No. 052141




Sundeep Shyam Sadarangani
President


Kimneihat Vaiphei
Secretary


Mangneo Lungdim
Executive Director

Date : July 19, 2025
Place : Bangalore

MUKTHI BIKE CHALLENGE



8th - 15th November 2025

ROUTE

Bangalore - Hassan - Mangalore - Udupi - Vasco -
Belgaum - Miraj - Pune - Mumbai

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Vishwas
Daniel

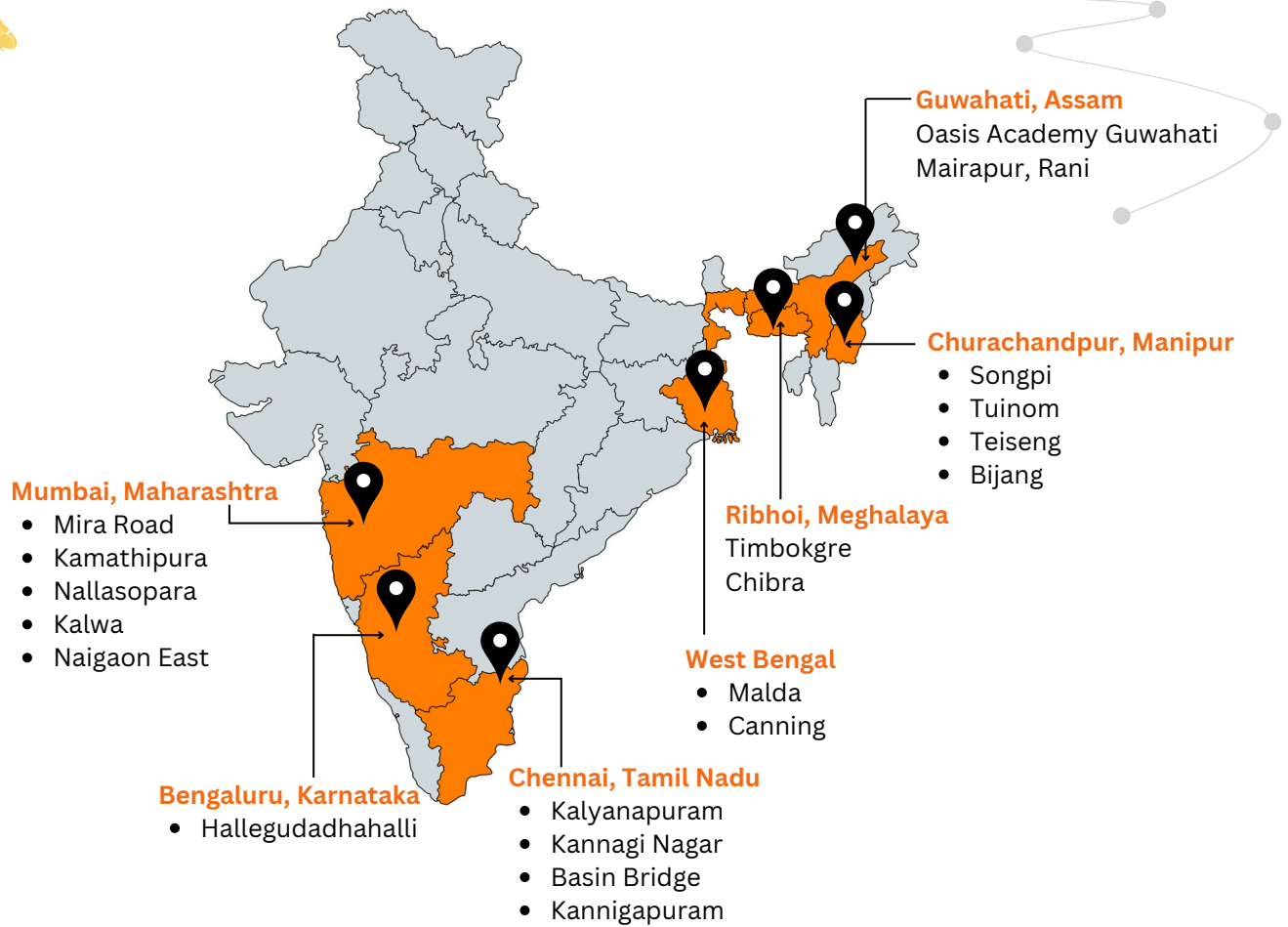
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WHERE WE WORK



In **Canning, West Bengal**, Oasis India collaborates with Bansra Birangana Seva Samiti (BBSS) to advocate for and support victims of human trafficking, focusing on prevention and rehabilitation.

In **Malda, West Bengal**, Oasis India partners with Talash, to promote child rights, protection, and youth empowerment, aiming to create a society free from gender violence and human trafficking.

★ ★ ★ ★ ★ AWARDS & CERTIFICATIONS





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RECREATE Dreams and Lives
REBUILD the lives of women & children

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Registered office

Amazing Grace, Flat No 201, 2nd Floor, 3rd "D" Main Ramaiah Layout, Opp. to BBMP Kuvempu Park,
St. Thomas Town, Kacharrakanahalli, Bangalore, Karnataka - 560084.

Regional Office (South)

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Regional Office (West)

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Regional Office (Northeast)

1st Floor, H/No. 83, Byelane No-1, Near E.F.C.I. Church, Pillangkata, Ri Bhoi, Meghalaya - 793102.

Oasis Academy Guwahati

Garo Basti, Mairapur, Kamrup District, P.O. Rani, P.S. Palashbari, Assam - 781131.



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Oasis India is registered under the Karnataka Societies Registration Act, 1960 (Karnataka Act No.17 of 1960) bearing Regn No. S 690-94-95. Oasis India is registered under the Foreign Contribution Regulation Act, 1976 vide No. 094420728. All donations to Oasis India are exempted under section 80 (G) of the IT Act of 1961. Oasis India's Unique ID with NITI Aayog is KA/2017/0150682. Oasis India is accredited by Credibility Alliance vide CA/36/2019, and by Guidestar India GSN: 880.