



MAKING INDIA BETTER
FOR WOMEN & CHILDREN



IMPACT REPORT

APRIL 2021 – MARCH 2022

NOTE FROM CHAIRMAN AND ED

It has been an exceptional year of milestones for Oasis India, and this has been possible only because of your relentless support. We are grateful.

As we started the fiscal year in 2021, our staff and communities were faced with the biggest challenge of tackling the second wave of COVID-19. In partnership with various community-based fellowships, community Churches and individuals from the Northeast Migrant community, spearheaded under a Joint COVID Care team of KSO-Bangalore, we set up home care and community care centre for COVID patients in Kothanur, Bangalore. This care centre was availed by COVID patients who were in need of oxygen before hospitalisation. We had a 12 member team with 7 staffs from the health care team (Nurses and medical practitioners) and volunteers to support this centre. Thank you for making this possible with your support.

This year also marked 20 great years of Nirmal Bhavan, our aftercare and rehabilitation center for women and young girls from vulnerable backgrounds, receiving protection and care in Mumbai. In the past years, we have helped over 200 women from various at-risk backgrounds to experience the true independence and restoration that they deserve. Although the reality of human trafficking today remains unsettling, our progress in the fight for freedom is truly monumental.

Prevention of human trafficking continues to be an important area of work for Oasis India. Our goal is to spread the word about trafficking to as many people as possible and Mukthi Bike Challenge, our annual signature event made that happen.

This ride for freedom was organised in editions and conducted in United Kingdom, across India and Manipur in Northeast, reaching thousands of people and raised funds for our grass root work in the red-light areas of Mumbai. Our hubs continue to grow as we expanded our work and officially launched a new hub in 3 villages in Manipur, North East. This is yet another important milestone in our fight against human trafficking. Through all of these challenges and achievements, our staff worked the hardest and showed great resilience through the very difficult second wave of Covid-19. We stuck together and bounced right back.

Organisationally, we have been pushing for growth and transparency. We are excited to have received the Platinum certification by Guide Star India for one year, making us one among the selected 100 non-profits attaining the highest transparency and quality standards. We have also received our 12AB and 80G renewal. Towards the 3rd quarter, we initiated the process for the 5-year strategic plan (2022-27) and the board has approved the same during the 4th quarter. My sincere appreciation to the Board (Committee of Management) and a special thank you to our funding partners.

Thanks to you, our supporters. We strongly believe and see first-hand how your contribution is changing lives and breaking the cycle of human trafficking as vulnerable people are being protected, and victims are finally experiencing true freedom. We hope this report can shed a little light on what you have helped us achieve in the past year.

We are excited and hopeful for the next year. Thank You



Mangneo Lhungdim

Executive Director,
Oasis India



Dr. Ezhil Christadoss

Chairman,
Committee of Management

MEET OUR BOARD



Dr. Ezhil Christadoss
President



Ms. Elizabeth Padma Paul
Secretary



Mr. Sundeeep Sadarangani
Honorary Treasurer



Mr. David Solomon
Honorary Member



Dr. Pradeep Joseph Ninan
Honorary Member



Ms. Kim Maria Misao
Honorary Member



Mr. Vijay Alexander
Honorary Member



Dr. Kimnei hat Vaiphei
Honorary Member



Mr. Clarence D'Souza
Honorary Member



Dr. Hemkhotang Lhungdim
Honorary Member



Mr. Mangneo Lhungdim
Ex-officio & Executive Director

COVID-19 & HUMANITARIAN RELIEF WORK

1014

Families received relief support in Mumbai, Chennai, Bangalore, Punganur and Manipur

710

Families received relief support through other NGOs in Bangalore

885

Individuals were part of the vaccination drive in Mumbai and Bangalore





MUKTHI BIKE CHALLENGE

Did you know? Women in India are sold into trafficking for as less as Rs.500? Shocking isn't it? Mukthi Bike Challenge is an Oasis India initiative that addresses the very issue of trafficking in India. Since 2017, Mukthi Bike Challenge has created a wave of passionate conversations on trafficking across India every year and this year, it was organised in editions across the UK, North East and India!

A group of Oasis India's staff and riders rode in Mukthi Bike Challenge 2021, raising awareness on human trafficking along their routes. The Chennai team rode to Yelagiri hills in Tamil Nadu, with the football boys who created awareness on human trafficking through street plays. Retro Riders, a Biker group from Chennai also rode to Kolli Hills and raised awareness on human trafficking. Our team from Bangalore rode to Chikmangalur in Karnataka and the Mumbai team rode to Alibaug, touching Panvel and Poynad along the way, creating awareness in public spaces, schools and colleges.

Our team in the North East, rode along with a group of riders from Churachandpur to Moreh, Manipur and back. This particular route was chosen because Moreh is a border town and is preferred by traffickers to traffick people from North East to India and other parts of the world. The Emmi Riders, Kuki Women Union, Light House and Centre for Women & Girls rode along and helped our team reach out to hundreds of people to shed light on human trafficking.

Thank you riders and supporters!



Bangalore



North East



Chennai



Mumbai

EDUCATION

"My husband and I have 8 children. We work odd jobs that are available but our income is not enough to feed our family of 10. So we had to resort to taking our elder daughter out of school and we sent her for work. The other children study in a government school at Songpi village in Churachandpur, Manipur. From time to time, if we needed more money, we would let our children skip school to go for work. Their studies were affected as they became very lethargic and negligent towards their education

During these tough times is when Oasis India conducted awareness programmes at Songpi village. They did programmes on 'the importance of education' and on 'the importance of family planning'.

Since attending these sessions, my perception on children's education has changed. I stopped sending them for work and sent them to school regularly. Letminkai, my second son, studying in 6th standard has joined Oasis India's after-school programme (ASP). We have seen him improve a lot in his academics since. He has become very responsible and has started studying so well. He asks a lot of questions about his lessons to his tutors every day. Letminkai even secured the first rank in his class! This makes me so happy."

HOINECHING, NORTH EAST

738

Children received educational and soft skill support through after-school programme

46

Children who dropped out of school were lined to opportunities to continue their education

231

Children benefitted through the mentoring programme

124

Children struggling with academics were helped through informal education programme



SPORTS

I love coming for football practice every day and learning new skills. I used to sit at home and while away my time before but after joining the sports programme, I have become very active and fit. My favourite part of the practice sessions is the match that we have towards the end of each day. My sports team plays so well and we have never lost a match!

I see a lot of difference in myself since joining the sports programme. The coaches teach me how to be disciplined and to be more focused on my work. Oasis has helped me to dream big. I have witnessed people in my community and at home, not being respected by others. They are treated badly and are taken advantage of. So I want to become a Police Officer and earn the respect of everyone around me. I know my fitness and life skills training in the sports programme is a stepping stone for that.

MUKESH, FOOTBALL TEAM, CHENNAI



289

Children and youth were formally trained in Football and Cricket

52

Girls learnt self-defense to protect themselves



PREVENTION

63

Vulnerable children and youth made use of the night shelter and group home

8720

People from the community, schools, colleges and other areas learnt about human trafficking through awareness programmes

14

Women and Men left the red-light area and were reintegrated with their families

REHAB

Bhavya* was trafficked into sex work by a well-wisher who often visited her house, enticing her with good job opportunities in the city. She never returned home but maintained a good report that everything was okay at the job and that she was earning well. Bhavya fell in love when she met Ajay*, and she got married, hoping that life was going to get better with him around. She was relieved that she did not have to go back to the red-light area anymore. When Bhavya was pregnant with her second child, Kaushik*, she found out that Ajay was already married. He was no longer living with her or supporting her, forcing her to return to the red-light district with her two children. She was lost and worried that she had to go back to her previous lifestyle. Bhavya met our change agent, Madhavi, who helped her babysit her children. She guided Bhavya to put her two children in a hostel where they would be safe. Arya was sent to a hostel in Bangalore, and Kaushik was put up in a hostel in Mumbai. At the peak of the pandemic, Kaushik was transferred to a government home as the hostel that he was in was closed due to legal issues. Bhavya began panicking as his custody procedure was complicated and she was clueless as to what to do. Our Drop-in Centre staff in Grant Road helped Bhavya with the documents needed to get custody of her son. Last December, we helped enrol Kaushik in an NGO in Pune, where he will receive help with education, care, and shelter. Kaushik gets holistic care and is well-adjusted to his new home. On the other hand, Bhavya has moved into our rehabilitation home, Nirmal Bhavan, for the new beginning that she always deserved. Our staff have helped many more women like Bhavya who are forced by circumstances to go back to the red-light area.

They are guided to make informed and good choices for themselves and their children.

**Names have been changed to protect their identities.*

14

Women from the red-light areas were part of our rehabilitation centre, Nirmal Bhavan

7

Women from Nirmal Bhavan were trained in hairdressing, beautician, patient care, Basic IT/ Tally and tailoring



SKILLING

I have been a part of Oasis India's vocational tailoring programme in Hallegudadhahalli, Bangalore. Before joining the tailoring classes, I was taking care of my family and the daily household chores. Since my husband is a tailor, he encouraged me to take up tailoring classes at Oasis. After joining the course, I learnt to stitch clothes perfectly. With the help of my husband, I started taking orders too! My husband brings orders from the community and I earn INR 5000 every month through this. Joining the course at Oasis India has empowered me with many new skills.

I not only learnt tailoring, I also learnt how to bake a cake, make bangles and door mats. All of these skills help me generate income in a small way. Today, I help my husband with his small tailoring shop. We run it together and it has become a great financial boost for our family. I felt very confident and realised that my opportunities are boundless. So I joined a fashion designing course and I am learning different patterns, designs and ideas. I plan on opening a boutique where I can train other women from our community in tailoring as well!

HASEENA, VOCATIONAL TAILORING COURSE, BANGALORE.

42

} People were placed in jobs

342

} Young people honed their English and Computer skills

205

} Women acquired vocational tailoring skills, hairdressing, beautician and fashion designing courses

133

} Women were trained in acquiring various other skills like baking, cookery, patient care and assistant nursing

100

} Individuals acquired training in agro-based farming and livestock rearing in North East



COMMUNITY

Rekha joined our vocational tailoring class at Kannagi Nagar and picked up the skill quite easily. Her enthusiasm and commitment made her a hit amongst her neighbours as she started taking orders soon. During the lockdown, she worked for hours, so that she would have enough money to run the family. Rekha joined our self-help group to begin saving money. She also became an office bearer and coordinated among the women in her group. Rekha took the responsibility during the pandemic to gather her team members and the money for the savings, despite everyone having financial crisis of their own. Rekha says, "I have not taken any loans yet. As a group, we felt that some needed the money more. I wanted to take a loan for my expenses during the Diwali festival but one of our SHG member's husband had a heart attack and was hospitalised. So we all decided to let her take the loan." Rekha and the members of the SHG in Kannagi Nagar have a strong community that supports each other through their ups and downs. A much needed support system.

645

People benefitted from health awareness sessions

1234

Individuals received access to health care services

121

Children who are part of 24 change agent groups met regularly to discuss local and socially relevant issues

104

Adults are part of 21 change agent groups met regularly to discuss local and socially relevant issues

1474

People were linked to government benefits and schemes

179

Men and women are part of 5 self-help groups that has helped them financially

50

Farmers are part of the Farmers Produce Group (FPG)

1410

Individuals were part of the environment sanitation drive – Swatch Bharath Abhyaan in our communities



FOR THE NEXT 5 YEARS AND BEYOND

In January 2022, the national leadership team, ably led by our Executive Director, Mangneo Lhungdim, and a member of the governing board, met to develop a promising five-year strategy. This was done with a desire to be relevant, bring focus and expand the scope of our programmes, geography and funding to make a bigger impact. An external consultant helped review and shape the strategy for the next 5 years with a 2-month robust and critical review of our work through an organisational assessment tool.

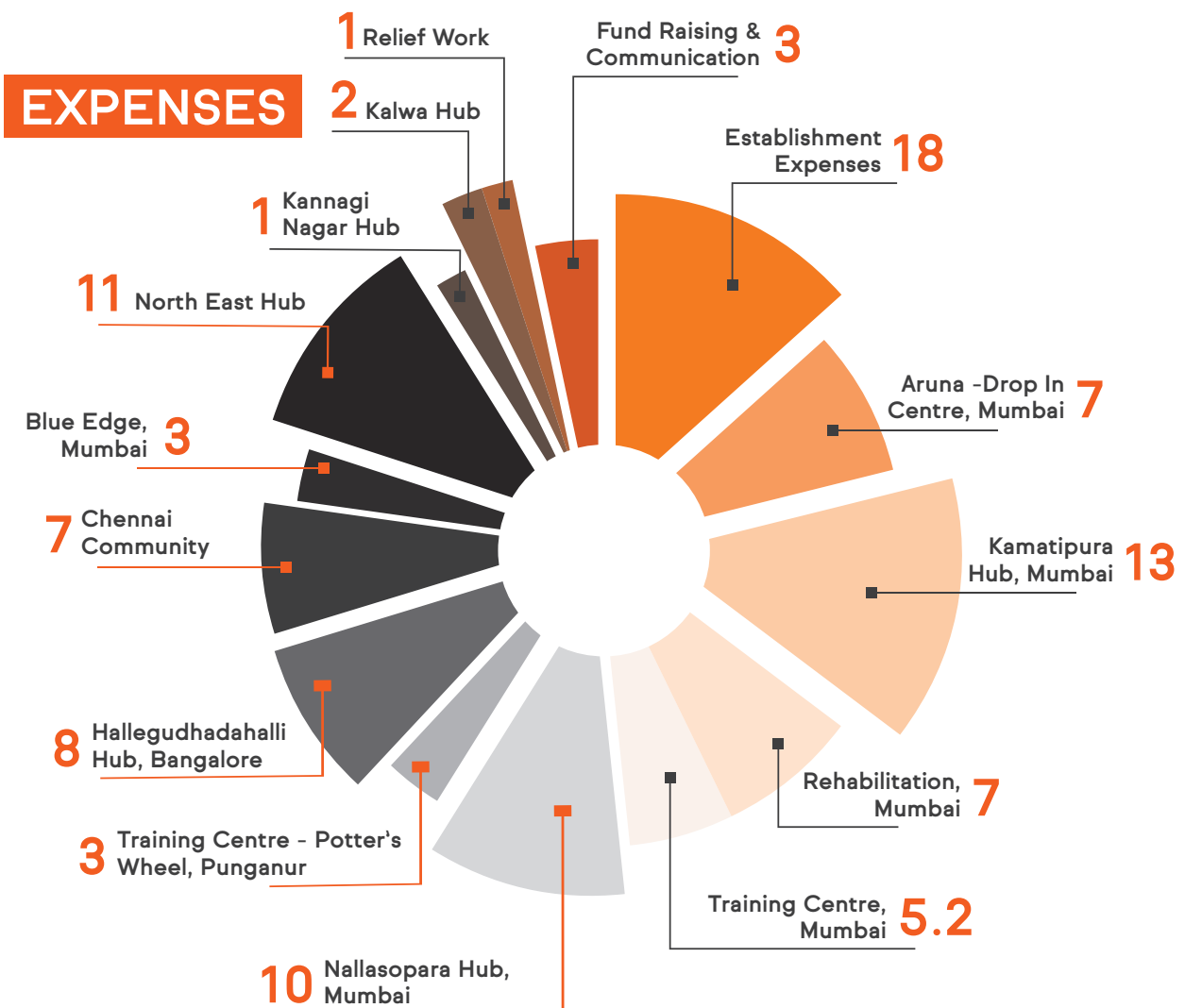
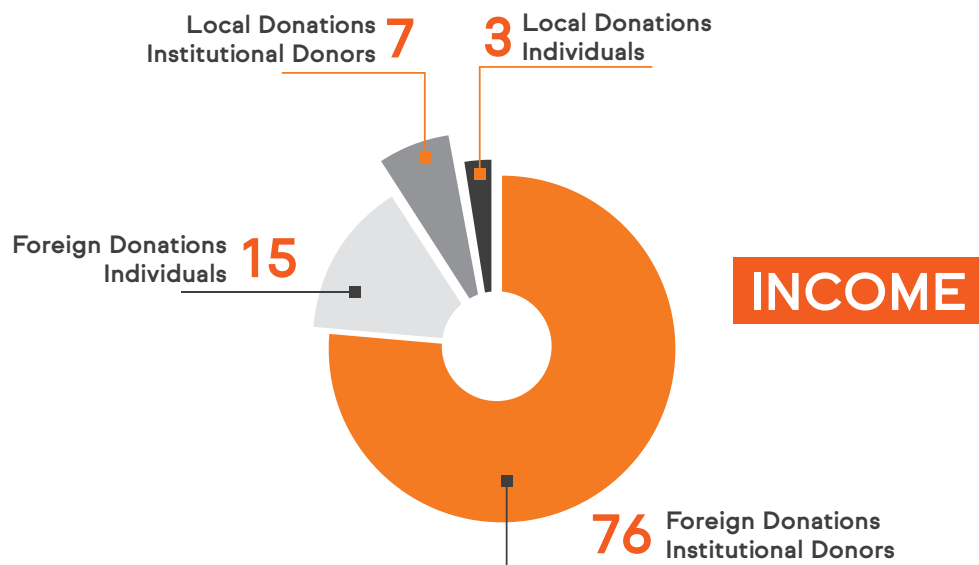
In keeping with our motto of 'making India better for women and children', our core expertise and experience, Oasis India's identity and programme focus will be Prevention of Human Trafficking. This will be achieved by establishing a strong presence in source areas with trafficking prevention programmes. This will also include disaster and climate change affected areas.

Our efforts will be directed towards making programmes sustainable by strengthening and expanding the existing thematic pillars of education, skilling, sports, rehabilitation, and community development by initiating academies with Football for Life and a variety of social enterprises, and having a strong volunteer base. The work on Emergency Response, Disaster Risk Reduction (DRR) and Climate Change Adaptation will also be done with a human trafficking prevention lens. We will continue to passionately strengthen our core value of being an inclusive organisation by making our staffing more diverse as well.

We look forward to the coming years with a lot of hope.



FINANCIALS CHART



AUDIT REPORT

BALANCE SHEET

OASIS INDIA
CONSOLIDATED
Amazing Grace, 201, 2nd Floor, 3rd D main, Ramaiah Layout, Kacharakannahalli,
Bangalore North, BANGALORE, 560084, Karnataka, INDIA

Balance Sheet as at 31st March 2022

	Particulars	Note	As on 31st March 2022	As on 31st March 2021
I	GENERAL FUNDS AND LIABILITIES			
1	General Funds	3	59,031,711	48,306,158
2	Capital Reserve		262,067	-
3	Current liabilities	4	26,251,345	25,114,007
	Total		85,545,123	73,420,165
II	ASSETS			
1	Non-current assets			
(i)	Property, Plant and Equipment and Intangible assets	5	31,243,634	30,713,302
2	Current assets	6	4,127,126	3,599,827
3	Cash and bank balances	7	50,174,363	39,107,037
	Total		85,545,123	73,420,165
	Summary of significant accounting policies	2		
	The accompanying notes are an integral part of the financial statements			

As per our report annexed

For Simon Rodrigues & Associates LLP
Chartered Accountants
Firm Regn No 007934S / S000065



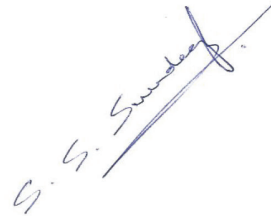
Thomas Mathai
Partner
Membership No. 052141
Date : 30.07.2022
Place : Bangalore



For Oasis India



Mangneo Lungdim
Director



Sundeep Sadarangani
Treasurer

OASIS INDIA
CONSOLIDATED
Amazing Grace, 201, 2nd Floor, 3rd D main, Ramaiah Layout, Kacharakanahalli, Bangalore North, BANGALORE, BANGALORE, 560084,
Karnataka, INDIA

Income & Expenditure Account for the year ended 31st March 2022				
	Particulars	Note	Year ended 31st March 2022	Year ended 31st March 2021
I	Donations	8	74,092,563	69,098,460
II	Other Income	9	1,668,914	1,452,853
III	Transfer from Capital Reserve		31,523	-
IV	Total Income (I+II)		75,793,000	70,551,313
V	Expenses:			
	Excluded People			
	Aruna-Drop in Centre, Mumbai		4,637,372	4,205,005
	Kamatipura Hub, Mumbai		8,440,300	8,094,939
	Rehabilitation, Mumbai		4,461,937	4,505,333
	Residential Care Purnata Bhavan		135,000	525,901
	Training Centre - Potter's Wheel, Bangalore		1,968,400	2,585,168
	Training Centre - Grant Road, Mumbai		3,251,828	2,502,807
	Disadvantage Communities			
	Community, Nalasopara, Mumbai		6,187,465	5,867,582
	Community, Hallelujahalli Bangalore		4,944,730	3,811,982
	Community, North Chennai		4,120,775	4,443,986
	Blue Edge, Mumbai		1,602,391	2,582,591
	Blue Edge, Bangalore		-	487,544
	Blue Edge, Chennai		-	195,075
	Kannagi Nagar Hub		925,975	2,056,806
	Kalwa Hub		1,420,856	213,722
	North East		6,596,076	-
	Administrative/Establishment Expenses		13,129,628	11,040,642
	Relief Work		872,923	6,331,210
	Depreciation		2,371,794	2,286,615
	Total expenses		65,067,449	61,736,906
VI	Excess of Income Over Expenditure / (Excess of Expenditure Over Income)		10,725,551	8,814,407
	The accompanying notes are an integral part of the financial statements			

As per our report annexed

For Simon Rodrigues & Associates LLP
Chartered Accountants
Firm Regn No 0079345 / 5000065

Thomas Mathai
Partner
Membership No. 052141
Date: 30.07.2022
Place: Bangalore



For Oasis India

Mangneo Lungdim
Director

Sundeep Sadarangani
Treasurer

INCOME & EXPENDITURE ACCOUNT

OASIS INDIA
CONSOLIDATED
Receipts & Payments For The Year Ended 31st March 2022

Particulars	Note	2021-22	2020-21
Receipts			
Opening Balance			
Cash In Hand			
Cash In Hand - Bangalore		50,514	21,940
Cash In Hand - Chennai		8,634	75,984
Cash In Hand - Mumbai		106,822	144,497
Cash At Bank			
Kotak Mahindra Bank A/c- 4811575450		21,722,949	13,457,758
Kotak Mahindra Utility A/c - BNG - 4811650065		26,180	18,515
Kotak Mahindra Utility A/c-CHE-4811650058		3,296	16,317
Kotak Mahindra Utility A/c MUM- 4811649960		12,632	524,270
Kotak Mahindra Utility A/c - PW- 3011805909		31,550	18,937
Kotak Mahindra Utility CHN AAO - 3012872467		25,784	93,867
Kotak Mahindra Utility BNG AAO - 3012892632		29,076	78,164
State Bank of India Ac. No 40089375344		-	-
Canara Bank A/c - 1168101010726		105,520	102,406
Kotak Mahindra Bank - 3012846024		7,959,125	8,054,792
IDBI Bank - 005104000294959		896,603	495,458
ICICI Bank - 000401226547		3,741,864	3,133,099
Kotak Mahindra Bank - 3013835232		4,386,488	2,686,432
Income			
Donation		74,086,800	69,097,592
Other Income		1,939,744	1,452,815
Rental Deposit		75,000	698,300
Loans & Advances		-	65,000
Total		115,208,581	100,236,144

RECEIPTS & PAYMENTS



S. S. Sundeep
Mangneo Lungdim

Payments		
Excluded People		
Aruna - Drop In Centre, Mumbai	4,535,531	4,205,005
Kamatipura Hub, Mumbai	8,305,431	8,094,939
Rehabilitation, Mumbai	4,310,110	4,505,333
Residential Care Purnata Bhavan	135,000	525,901
Training Centre - Potter's Wheel, Bangalore	1,969,920	2,585,168
Training Centre - Grant Road, Mumbai	3,218,086	2,502,807
Disadvantage Communities		
Community, Nalasopara, Mumbai	6,135,286	5,867,582
Community, Hallegudahalli Bangalore	4,764,986	3,811,982
Community, North Chennai	4,045,006	4,443,986
Blue Edge, Mumbai	1,532,636	2,577,340
Blue Edge, Bangalore	-	487,544
Blue Edge, Chennai	-	195,075
Kannagi Nagar Hub	925,975	2,049,416
Kalwa Hub	1,408,394	213,722
North East	6,596,076	-
Administrative/Establishment Expenses	12,640,797	10,270,054
Relief Work	872,923	6,331,210
Fixed Assets	2,856,865	1,411,423
Gratuity Paid	339,480	657,763
Rental Deposit	341,400.00	112,000
Advance	32,400	-
Accrued Interest	10,937	-
Outstanding Expenses	56,979	280,859
Closing Balance		
Cash In Hand		
Cash in Hand - Bangalore	62,782	50,514
Cash in Hand - Chennai	3,607	8,634
Cash in Hand - Mumbai	33,196	106,822
Cash At Bank		
Kotak Mahindra Bank A/c- 4811575450	8,022,775	21,722,949
Kotak Mahindra Utility A/c - BNG - 4811650065	12,512	26,180
Kotak Mahindra Utility A/c-CHE-4811650058	1,723	3,296
Kotak Mahindra Utility A/c MUM- 4811649960	2,339,023	12,632
Kotak Mahindra Utility A/c - PW- 3011805909	1,152,431	31,550
Kotak Mahindra Utility CHN AAO - 3012872467	20,571	25,784
Kotak Mahindra Utility BNG AAO - 3012892632	15,914	29,076
State Bank of India Ac. No 40089375344	25,358,494	-
Canara Bank A/c - 1168101010726	108,613	105,520
Kotak Mahindra Bank - 3012846024	6,185,080	7,959,125
IDBI Bank - 005104000294959	1,100,553	896,603
ICICI Bank - 000401226547	2,933,214	3,741,864
Kotak Mahindra Bank - 3013835232	2,823,876	4,386,488
Total	115,208,581	100,236,144

As per our report annexed

For Simon Rodrigues & Associates LLP
Chartered Accountants
Firm Regn No 007934S / S000065

Thomas Mathai
Partner
Membership No. 052141
Date : 30.07.2022
Place : Bangalore



For Oasis India

Mangneo Lungdim Sundeep Sadarang
Director Treasurer

Sundeep

WHERE WE WORK



Your monthly contribution helps us to
Restore Dignity and Hope
Recreate Dreams and Lives
Rebuild the lives of women and children

Join our 500 Club today

HEAD OFFICE

Amazing Grace, Flat No 201, 2nd Floor,
3rd "D" Main Ramaiah Layout,
Opp. To BBMP Kuvempu Park, St. Thomas Town,
Kacharrakanahalli, Bangalore – 560 084

REGIONAL OFFICE (SOUTH)

No 1/1A 'B' Kalayanapuram,
Main road, Vysarpadi,
Chennai – 600 039

REGIONAL OFFICE (WEST)

Bungalow No. 3 & 4,
Vijay Park, Behind Amber Plaza
Banquet Hall, Mira Road East,
Mumbai – 401 107

REGIONAL OFFICE (NE INDIA)

Ebenezer Building,
2nd Floor, Molnom Market (Near Bethel)
Tedim Road P.O. Churachandpur,
Manipur – 795 128

email: info@oasisindia.org



Oasis India is registered under the Karnataka Societies Registration Act, 1960 (Karnataka Act No.17 of 1960) bearing Regn No. S 690-94-95. Oasis India is registered under the Foreign Contribution Regulation Act, 1976 vide No. 094420728. All donations to Oasis India are exempted under section 80 (G) of the IT Act of 1961. Oasis India's Unique ID with NITI Aayog is KA/2017/0150682. Oasis India is accredited by Credibility Alliance vide CA/36/2019. and by Guidestar India GSN: 880.