



Annual Report

2019 - 2020



oasisindia

A Note from our Executive Director and Chairman



Looking back at the past year, we can confidently say that Oasis has had a year of progress. With new hubs and new milestones set, we have truly been transforming lives for the better and are grateful for this opportunity.

Last year, we celebrated our 25th year of existence in India. At our Silver Jubilee Celebration in November 2019, we saw history coming together with the beneficiaries, staff, former staff, donors and the board members of Oasis India in one place, looking back at the achievements of Oasis India. It was an encouraging time of fellowship with those who have dedicated their time, service and money to improve the lives of those in our communities. We are truly honoured to have had this journey, hand in hand with these amazing individuals and institutions along the way.

At the event, we had the privilege of honouring our staff who have been with us for over 20 years, change agents, beneficiaries and long standing donors and supporters. We also released our book '25 years. 25 stories.' which captures stories of transformation dating back to 1993. To say that it was a night of inspiration is an understatement.

With milestones comes challenges. Likewise, when the world was faced with the COVID-19 pandemic, our team along with our leadership sprang right into action providing relief support for several migrants, daily wagers, low income groups and their families who are the most affected. As an organisation, our goal is to stand with our beneficiaries and lift them up during these trying times.

All of this would not be possible without you. Thank you. We look forward to this year with hope and seek all of your support.

Grace and Peace,



Mangneo Lungdim
Executive Director
Oasis India



Dr Ezhil Christadoss
Chairman, Committee of Management
Oasis India

Meet our Board Members



Mr. Ezhil Christadoss
President



Dr. Bennet Benjamin
Vice President



Ms. Elizabeth Padma Paul
Secretary



Mr. David Vergis
Treasurer



Mr. David Solomon
Member



Ms. Divya Isaac Kottadiel
Member



Dr. Pradeep Joseph Ninan
Member



Mr. Vijay Alexander
Member



Mr. Sundeep Sadarangani
Member



Dr. Jeyakar Vedamanickam
Member



Our Journey To 25 Years...

Oasis India's Milestones



Rehabilitation

22

Women from the red-light areas were part of our rehabilitation centre, Nirmal Bhavan

14

Women from Nirmal Bhavan were trained in hairdressing and tailoring

Sayeesha's family was in poverty and faced unending challenges every day. The responsibility of providing and taking care of her children fell on Sayeesha. She received no support from her alcoholic husband or her extended family. Finally she resorted to sex work in Kamathipura, Mumbai.*

While working in the red-light area, Kasturi and Sayeesha became friends. Kasturi had gone through similar challenges like Sayeesha. One day, Kasturi met with our staff and eventually moved out of the red-light area. She started helping the staff prepare meals for the children in our programmes. She introduced Sayeesha to us and encouraged her to take up the 6-month vocational tailoring course and the BA1 hair styling course. After a few months, Kasturi helped Sayeesha leave the red-light area as well. Now Sayeesha works in a beauty parlour and is financially independent. A good friend can also be a trailblazer and Kasturi was just that for Sayeesha.*

*names changed

Prevention

32

Vulnerable children made use of the night shelter

4946

People learnt about human trafficking through awareness programmes (street plays)

30

Women and pimps left the sex trade

16

Children at-risk were rescued and reunited with their families



381

58

64

59

Children struggling with academics were helped through the slow learners' programme

Rhythm Of Life (ROL) is an effective tool through which we use to help children and adults to take the positive path towards transformation. Through ROL, Diwakar and Karthik learnt a lot. As change agents, they actively involve themselves in the community activities. Diwakar says, "With the encouragement of the ASP teachers and through ROL sessions, I was able to overcome low self-esteem. Now I know that I am valuable and I can contribute to the community as well." Karthik says, "I like studying and hanging out with my ASP friends. Through ROL I have learnt the importance of equality and connectedness."

Sports

198

Children and youth were formally trained in Football, Kabadi and Kho Kho

Be true

YOUR WINGS

HELP OTHERS

ALREADY EXIST

ALL YOU HAVE

TO DO IS **FLY**

Be kind



Skill Development



Praveena, a vocational tailoring student from Hallegudadhahalli, Bangalore says, "After joining the vocational tailoring programme, I learnt to stitch and now I am a dress designer. I have also learnt different life skills such as anger management, budgeting, working as a team, and being confident, which has helped in gaining my husband's respect and most importantly, it has helped me become financially independent. Now that I am earning, my husband even helps me with household chores!" Praveena wants to support other women in her community by starting a social enterprise and teaching them what she has learnt.

158

People were placed in jobs

342

Young people honed their English and Computer skills

219

Women acquired vocational tailoring skills

378

Women were trained in acquiring various other skills like baking, jewellery-making, etc



Community

Suganya, one of our self-help group members from Basin Bridge, Chennai recently received an award for 'Young Women Creating Change in the Society' from One Life, a non-profit organisation. Suganya's husband and her children proudly cheered her on at this event which was held on Women's Day. Suganya was an excellent student in the jewellery-making training as part of our self-help group initiative. She learnt everything that was taught with major interest. As soon as Suganya completed this training, she began selling the products that she made and started training women at another non-profit organisation. This helped Suganya receive a decent income. Suganya says that this small-scale business has helped to elevate the financial status of her family. She is also a prominent member of Oasis India's health committee in Basin Bridge. This is the kind of change that brings the vision of Oasis to life - that is enabling individuals to become agents of change.

146

Children between the ages of 14-18, who are change agents met regularly to discuss local and socially relevant issues

57

Men and women have formed 4 self-help groups that has helped them financially and socially

127

Farmers received awareness and training on organic farming

3

Farmers were helped in shifting to organic farming in Punganur

107

People were linked to government benefits and schemes

1499

People benefitted from health awareness sessions

783

Individuals received access to health care services

67

People were referred to other NGOs for services



Mukthi Bike Challenge 2019 (MBC) began with 14 bikers, 6 from India and 8 from overseas. The bikers were accompanied by our staff and the Centre for Action street play team from Christ University, Bangalore. Our team travelled along the trafficking routes of Bangalore to Mumbai, creating awareness and conducting rallies in schools, colleges, hospitals and public places. In a week of creating awareness, we reached out to over 11,000 people and distributed pamphlets on human trafficking.



"I felt privileged to have been a part of MBC. If there is an opportunity again, I will definitely be there. This journey is something that you would never forget as it is beautiful on one hand but on the other, the reality of why we do it cuts deep."

Damien Payne

Overseas Rider

"Anti-human trafficking work is very close to my heart. I have been working with Oasis India for many years now and I understand the depth of trafficking from my work in the field. Many girls are trafficked at a young age from different parts of India and are sold in Mumbai. Raising awareness is key to eradicate this issue of human trafficking. My goal was to raise awareness and support for Oasis India. With MBC, I had that opportunity."

Sudesh Rajguru

Local Rider & Oasis Staff



Oasis India's Response to COVID-19

Dry ration and daily essentials for
2985 Families

In partnership with other NGOs

119 Families
received relief support

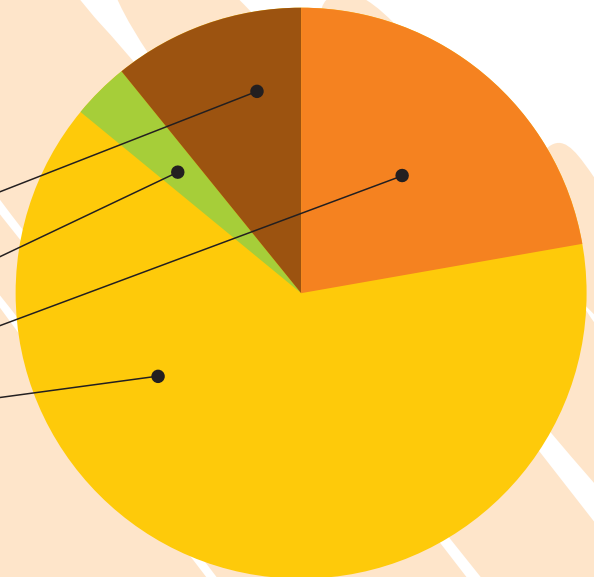
 Mumbai, Chennai,
Bangalore, Punganur



This Year in Review

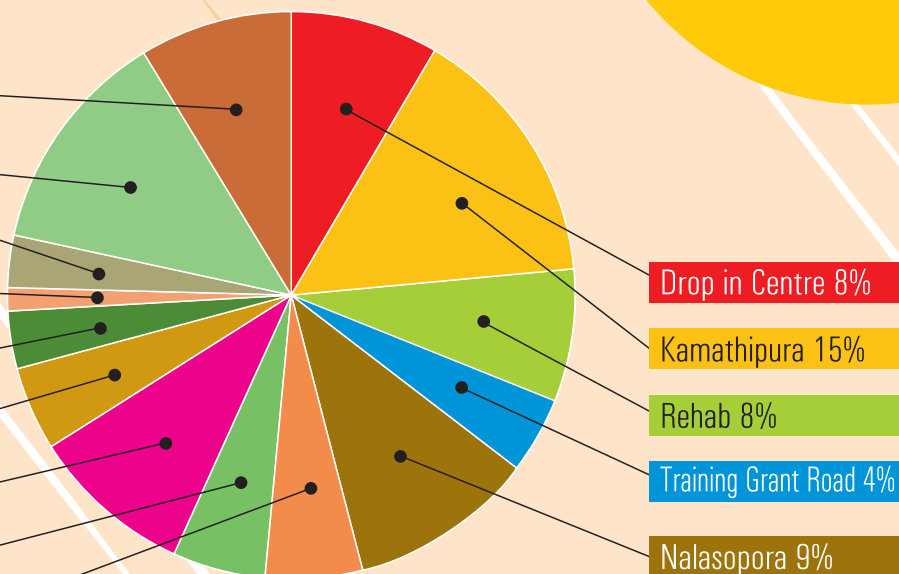
Income

Local Institutional	11%
Local Individual	2%
Foreign Individual	22%
Foreign Institutional	65%



Expenses

Establishment	9%
FR & C	13%
Kannagi Nagar	3%
Blue Edge, Chennai	2%
Blue Edge, Bangalore	3%
Blue Edge, Mumbai	5%
Chennai	10%
Hallegudadahalli	5%
Potter's Wheel	6%



BALANCE SHEET AS ON 31st MARCH 2020

Source Of Funds	SCH	2020	2019
General Funds			
Per last Balance Sheet	7	281,94,970	266,29,419
Surplus for the year		112,96,783	15,65,551
Current Liabilities	6	250,03,039	231,21,027
Total		644,94,792	513,15,997

Application Of Funds	SCH	2020	2019
Fixed assets	1	315,88,494	236,83,004
Deposits	2	28,02,154	25,15,554
Loans and dues	3	10,08,002	17,94,967
Books in stock	4	1,73,705	1,72,440
Cash & balances	5	289,22,437	231,50,033
Total		644,94,79	513,15,997

INCOME & EXPENDITURE FOR THE PERIOD 01st APRIL TO 31st MARCH 2020

Income			
Donations	617,85,169.98	91,32,455.75	709,17,625.73
Interest from Banks	11,07,180.00	7,43,807.00	18,50,987.00
Other Anonymous Donations	-	1,05,122.00	1,05,122.00
Donation in Kind	-	35,000.00	35,000.00
Interest on TDS	-	99,279.84	99,279.84
Total	628,92,349.98	101,15,664.59	730,08,014.57

Expenditure			
Excluded People	8		
Aruna -Drop In Centre, Mumbai	49,08,843.84		49,08,843.84
Kamatipura Hub, Mumbai	89,82,226.03	2,08,534.00	91,90,760.03
Rehabilitation, Mumbai	45,51,883.95	-	45,51,883.95
Residential Care Purnata Bhavan	1,74,048.00	-	1,74,048.00
Training Centre - Potter's Wheel, Bangalore	33,36,294.84	40,653.00	33,76,947.84
Training Centre - Grant Road, Mumbai	24,72,195.00	10,425.00	24,82,620.00
Disadvantaged Communities	8		
Nalasopara, Mumbai	18,00,764.80	36,99,203.00	54,99,967.80
Borivali, Mumbai	11,177.00	-	11,177.00
Bangalore New Hub	8,90,869.00	62,082.00	9,52,951.00
Doddigunta / Hallegudahalli, Bangalore	28,81,614.80	20,866.00	29,02,480.80
Basin Bridge, Chennai	58,02,211.95	22,708.00	57,79,503.95
Blue Edge, Mumbai	27,04,078.24	63,440.09	27,67,518.33
Blue Edge, Bangalore	17,04,670.00	5,700.00	17,10,370.00
Blue Edge, Chennai	9,60,879.78	-	9,60,879.78
Kannagi Nagar Hub	17,82,663.00	4,410.00	17,87,073.00
Administrative/Establishment Expenses	113,35,798.23	11,10,517.40	124,46,315.63
Depreciation	15,08,735.42	6,99,154.86	22,07,890.28
Surplus/(Deficit) for the year	70,83,396.10	42,13,387.24	112,96,783.34
Total	628,92,349.98	101,15,664.59	730,08,014.57

RECEIPTS & PAYMENT ACCOUNT FOR THE YEAR ENDED 31st MARCH 2020

Receipts	FC	Local	Total
Opening balances:			
Cash in hand	32,260.99	-	32,260.99
Cash at bank	151,82,588.00	79,35,183.80	231,17,771.80
Incomes:			
Donations	617,85,169.98	91,32,455.75	709,17,625.73
Interest from banks	11,07,180.00	7,43,807.00	18,50,987.00
Other anonymous donations		1,05,122.00	1,05,122.00
Donation in kind		35,000.00	35,000.00
Interest on TDS	-	99,279.84	99,279.84
TDS receivable	-	8,27,370.16	8,27,370.16
Stock	-	65,540.09	65,540.09
Deposits	27,400.00	-	27,400.00
Loans and advances	24,595.00	-	24,595.00
Programme advance	-	26,20,295.00	26,20,295.00
Total	781,59,193.97	215,64,053.64	997,23,247.61

Payments	Note	FC	Local	Total
Excluded People	8			
Aruna -Drop In Centre, Mumbai		46,99,621.84	-	46,99,621.84
Kamatipura Hub, Mumbai		87,24,070.03	2,08,534.00	89,32,604.03
Rehabilitation, Mumbai		43,60,636.95	-	43,60,636.95
Residential Care Pumat Bhavan		1,74,048.00	-	1,74,048.00
Training Centre - Potter's Wheel, Bangalore		32,22,684.84	40,653.00	32,63,337.84
Training Centre - Grant Road, Mumbai		24,34,374.00	10,425.00	24,44,799.00
Disadvantaged Communities				
Nalasopara, Mumbai		16,45,510.80	36,32,203.00	52,77,713.80
Borivali, Mumbai		-	-	-
Bangalore New Hub		8,06,002.00	62,082.00	8,68,084.00
Doddigunta / Hallegudahalli, Bangalore		27,75,821.80	20,866.00	27,96,687.80
Basin, Bridge, Chennai		56,46,236.95	22,708.00	56,23,528.95
Blue Edge , Mumbai		25,71,185.24	63,440.09	26,34,625.33
Blue Edge , Bangalore		17,04,670.00	5,700.00	17,10,370.00
Blue Edge , Chennai		9,60,879.78	-	9,60,879.78
Kannagi Nagar Hub		17,82,663.00	4,410.00	17,87,073.00
Administrative / establishment expenses	8	108,58,523.23	11,10,517.40	119,69,040.63
Prepaid expenses	3	5,000.00	-	5,000.00
Deposits	2	-	3,14,000.00	3,14,000.00
Stock in hand:	4	66,805.76	-	66,805.76
Loans & advances (assets)	3	-	60,000.00	60,000.00
Fixed assets:	1	84,79,197.11	15,07,959.00	99,87,156.11
Current liabilities:	6			
Provision for gratuity		2,44,503.00	-	2,44,503.00
Programme advance		26,20,295.00	-	26,20,295.00
Closing balances:	5			
Cash in hand		1,68,636.00	73,785.00	2,42,421.00
Kotak Mahindra utility account - Potter's Wheel		142,07,828.64	144,72,187.15	286,80,015.79
Total		781,59,193.97	215,64,053.64	997,23,247.61



Where we work

Mumbai

Bandra
Grant Road
Kamathipura
Nallasopara

Chennai

Basin Bridge
Kannigapuram
Kannagi Nagar

Bangalore

Hallegudadhahalli

Punganur

Muthukur

New Initiatives 2020

- *Holistic Action for Resilient and Sustained Adolescent and Children (HARSAC)*
- *Youth Club*
- *Baking and Cooking Training*
- *Advanced Tailoring Course*
- *Aari Work Course*
- *Goat Bank*



**CREDIBILITY
ALLIANCE**



Thanks to our donors & partners!

Head Office Amazing Grace, Flat No 201, 2nd Floor, 3rd "D" Main Ramaiah Layout, Opp. To BBMP Kuvempu Park, St. Thomas Town, Kacharrakanahalli, Bangalore – 560084

Regional Office (South) No.18, 1st Street, Secretariat Colony, Kilpauk, Chennai – 600010

Regional Office (West) 101, 1st Floor, MahavirDarshan, Opp. Old TMC Office, Stadium Road, Jambli Naka, Thane (West) – 400601

Website: www.oasisindia.org • **Email:** info@oasisindia.org

Oasis India is registered under the Karnataka Societies Registration Act, 1960 (Karnataka Act No.17 of 1960) bearing Regn No. S 690-94-95. Oasis India is registered under the Foreign Contribution Regulation Act, 1976 vide No. 094420728. All donations to Oasis India are exempted under section 80 (G) of the IT Act of 1961. Oasis India's Unique ID with NITI Aayog is KA/2017/0150682. Oasis India is accredited by Credibility Alliance vide CA/36/2019. And by Guidestar India GSN: 880